

Sports Reserve - Opinion of Probable Cost

			Site Area		ha			
Item			Description	Quantity	Unit	Rate	Amount	Comments
	WORKS							
1	PRE-CONSTRUCTION							
	1.1	Pre-construction						
		1.1.1	Site preparation	67722	m2	\$3	\$169,305	Topsoil stripping & stockpile
2	PLAYING FIELDS							
	2.1	Football/Cricket Oval						
		2.1.1	Full-size Oval	15200	m2	\$40	\$608,000	Incl. earthworks, shaping, soil, turf, set-out
		2.1.2	Irrigation	1	Item	\$30,000	\$30,000	
		2.1.3	Fences to oval perimeter	472	LM	\$100	\$47,200	1.2m high fencing
		2.1.4	Goal posts	1	Item	\$10,000	\$10,000	AFL standard
		2.1.5	Practice Cricket pitches and nets	3	No.	\$75,000	\$225,000	
		2.1.6	Oval Lighting	1	Item	\$250,000	\$250,000	4 No. light towers
		2.1.7	Coaches Box, Scoreboard, Interchange shelters	1	Item	\$75,000	\$75,000	
		2.1.8	Sports centre	1	Item	\$800,000	\$800,000	
	2.2	Soccer Field						
		2.2.1	Soccer Field playing surface	14280	m2	\$40	\$571,200	Incl. earthworks, shaping, soil, turf, drainage, set-out
		2.2.2	Irrigation	2	Item	\$30,000	\$60,000	
		2.2.3	Fences to field perimeter	712	LM	\$100	\$71,200	1.2m high fencing
		2.2.4	Goals	4	Item	\$3,000	\$12,000	
		2.2.5	Field Lighting	1	Item	\$250,000	\$250,000	8 No. light towers
		2.2.6	Coaches Box, Scoreboard, Interchange shelters	2	Item	\$75,000	\$150,000	
3	CAR PARK							
	3.1	Car Park	Car park spaces	140	No.	\$3,500	\$490,000	Open parking areas, including paving, stormwater drainage, minimal lighting, and some landscaping
4	SITE WORKS							
	4.1	Pedestrian Paths						
		4.1.1	Footpath - 2m wide	2104	m2	\$80	\$168,320	100mm depth reinforced concrete paving
	4.2	Landscaping						
			General landscaping inclusive of topsoil, planting, grass and mulch.	1074	m2	\$50	\$53,700	

	4.3	Site Lighting						
		4.3.1	Light Poles & Fittings	6	No.	\$8,000	\$48,000	
5	PLAYGROUND							
	5.1	Playground						
		5.1.1	Playground	1	Item	\$250,000	\$250,000	Incl. earthworks, shaping, drainage, playground equipment, set- out, soft fall, edging
6	SHELTER AND BBQ FACILITIES							
	6.1	Shelter						
		6.1.1	Shelter	1	Item	\$50,000	\$50,000	
	6.2	BBQ Facilities						
		6.2.1	BBQ	1	Item	\$25,000	\$25,000	
					TOTAL : OPINION OF PROBABLE COST		\$4,413,925	

ASSUMPTIONS AND EXCLUSIONS:

- *Community Garden is excluded;
- *Stormwater Harvesting System is excluded;
- *Sports field drainage is excluded;
- *Stormwater quantity and quality treatments are excluded;
- *Provison of utility services is excluded;
- *Delivery of Council Fees, Authority Fees, Traffic Management, Environmental Management, Survey/Design, Supervision & Project Management, Site Establishment, and Contingency are excluded.