Minta Farm

Infrastructure Contributions Plan







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1 SUMMARY

1.1 MONETARY COMPONENT

The following table summarises the monetary component of the infrastructure contribution imposed under this Infrastructure Contributions Plan (ICP) for each class of development.

The monetary component consists of a:

- standard levy that is calculated by multiplying the net developable area (NDA) by the standard levy rate;
 and
- supplementary levy that is calculated by multiplying the NDA by the supplementary level rate.

Details of the infrastructure construction projects that will be funded by the monetary component and their apportionment are provided in Section 3 of this ICP.

Details of the standard and supplementary levy rates are provided in Section 5 of this ICP.

Table 1 Monetary Component ICP Levy Summary

Class of development	Net developable area (hectares)	Levy rate	Levy to be paid			
STANDARD LEVY						
Residential	144.70	\$213,862	\$30,944,820			
Commercial and Industrial	65.44	\$124,344	\$8,137,544			
Subtotal	210.14		\$39,082,364			
SUPPLEMENTARY LEVY						
Residential	144.70	\$105,267	\$15,231,668			
Commercial and Industrial	65.44	\$105,267	\$6,889,087			
Subtotal	210.14		\$22,120,754			
TOTAL MONETARY COMPONENT						
Residential	144.70	\$319,129	\$46,176,488			
Commercial and Industrial	65.44	\$229,611	\$15,026,630			
Total	210.14		\$61,203,118			

Note: Discrepancy in numbers due to rounding of decimal point. Table 17 takes precedence.

1.2 LAND COMPONENT

The following table specifies the ICP land contribution percentage for each class of development.

The ICP land contribution percentage for a class of development is calculated by dividing the total area of public purpose land specified in this ICP that is attributable to that class of development by the total area of the contribution land in the ICP plan area of this ICP in that class of development.

Details of the public purposes that this land will be used and developed for, is specified in Section 4 of this ICP.

Table 2 ICP Land Contribution Percentage

Class of development	ICP land contribution percentage
Residential	14.67%



Commercial & industrial	7.73%
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The land component of the infrastructure contribution in relation to a parcel of land in the ICP plan area is:

- any inner public purpose land that forms part of the parcel of land; and
- any land equalisation amount in relation to the parcel of land.

Table 3 specifies for each parcel of land in the ICP plan area:

- the area of inner public purpose land to be provided by the parcel
- land credit amount or the land equalisation amount in relation to the parcel; and
- outer land attributable to this ICP.

Table 3 Land Credit and Equalisation Amounts

Inner Parcel ID purpose land (ha)		Land credit amount (total \$)	Land equalisation amount (total \$)	Land equalisation amount (\$ per NDHA)			
1-E	2.1498	\$4,335	\$0	\$0			
1-R	0.0000	\$0	\$1,303,374	\$426,368			
2	0.0000	\$0	\$0	\$0			
3	0.7000	\$1,768,238	\$0	\$0			
4-E	4.9241	\$3,164,598	\$0	\$0			
4-R	13.3044	\$13,390,063	\$0	\$0			
5	9.1531	\$0	\$17,023,860	\$182,740			
6	0.0000	\$0	\$0	\$0			
SUB-TOTAL 30.2314		\$18,327,233	\$18,327,233	\$0			
	•						
Road Reserve	0.0000	\$0	\$0	\$0			
Grices Road Reserve	0.0000	\$0	\$0	\$0			
R2	0.0000	\$0	\$0	\$0			
R3	0.0000	\$0	\$0	\$0			
R4	0.0000	\$0	\$0	\$0			
R5	0.0000	\$0	\$0	\$0			
SUB-TOTAL	0.0000	\$0	\$0	\$0			
TOTALS PSP Minta Farm	30.2314	\$18,327,233	\$18,327,233	\$0			

2 INTRODUCTION

The Minta Farm Infrastructure Contributions Plan (the 'ICP') has been prepared by the Victorian Planning Authority (VPA) with the assistance of Casey City Council, service authorities and other stakeholders.

This ICP has been incorporated in the Casey Planning Scheme for the purposes of imposing infrastructure contributions on development proponents to contribute to the provision of works, services or facilities and the provision of land for public purposes.

The infrastructure contribution imposed under this ICP in relation to the development of land in the ICP plan area consists of a monetary component and a land component.

The ICP:

- Establishes the statutory mechanism for development proponents to make a monetary contribution towards the cost of infrastructure projects identified in Minta Farm Precinct Structure Plan (PSP);
- Establishes the statutory mechanism for development proponents to provide land to be used and developed for the public purposes identified in the Minta Farm PSP;
- Lists the individual infrastructure projects identified in the Minta Farm PSP; and
- Has been prepared in accordance with Part 3AB of the Planning and Environment Act 1987, the Ministerial Direction on the Preparation and Content of Infrastructure Contributions Plans and the Infrastructure Contributions Plan Guidelines.

2.1 DOCUMENT STRUCTURE

This document comprises the sections described below.

Sections 1 & 2	Summarises the key details of this ICPDescribes the strategic basis for this ICP
Section 3	• Identifies the monetary component projects to be contributed to by this ICP
Section 4	• Identifies the public purpose land provision for this ICP
Section 5	Discusses the administration and implementation of this ICP
Sections 6 & Above	Provides additional detailed information

2.2 PLANNING AND ENVIRONMENT ACT 1987

This ICP has been prepared in accordance with Part 3AB of the *Planning and Environment Act 1987* (the Act), it is consistent with the Minister for Planning's *Ministerial Direction on the Preparation and Content of Infrastructure Contributions Plans* made under section 46GJ of the Act.

In accordance with section 46GG of the Act, this ICP has been incorporated in the Casey Planning Scheme for the purposes of imposing infrastructure contributions to fund the provision of works, services or facilities and the provision of land for public purposes. This ICP is implemented in the Casey Planning Scheme through Schedule 2 of Clause 45.11 to the Infrastructure Contributions Overlay and is an incorporated document under Clause 72.04.



2.3 STRATEGIC PLANNING & JUSTIFICATION

This ICP has been prepared in conjunction with the Minta Farm PSP.

The Minta Farm PSP sets out the vision for how land should be developed, illustrates the future urban structure and describes the outcomes to be achieved by the future development. The PSP also identifies the infrastructure projects required as well as providing the rationale and justification for the infrastructure items. The background reports for the PSP provide an overview of the planning process for the Minta Farm ICP area.

The PSP has confirmed:

- All road, intersection and bridge projects required to service the new community;
- The sporting reserves, local parks, schools and community facilities required to service the new community;
- The public purpose land required for the above; and
- The parcel specific land budget detailing the encumbrances, the Net Developable Area (NDA) and the contribution land.

2.4 TIMEFRAME & PLAN REVIEW PERIOD

This ICP adopts a long-term outlook for development. It takes into account planned future development in the area. This ICP commences on the date of incorporation into the Casey Planning Scheme. This ICP will end when development within the ICP area is complete, which is projected to be 20 years after gazettal, or when this ICP is removed from the Casey Planning Scheme.

This ICP is expected to be reviewed and updated every five years (or more frequently if required). This review may result in minor changes or have no changes at all, alternatively this may require an amendment to the Casey Planning Scheme to replace this document with an alternative, revised document.

2.5 AREA TO WHICH THIS INFRASTRUCTURE CONTRIBUTION PLAN APPLIES (ICP PLAN AREA)

This ICP applies to 240.37 total hectares of land as shown in Plan 1, this is the ICP plan area.

The classes of development of land in relation to which an infrastructure contribution is to be imposed under this plan are 'residential' and 'commercial and industrial'.

The classes of development are identified in Plan 1, the Net Developable Area (NDA) and contribution land for each class of development are summarised in Table 4.

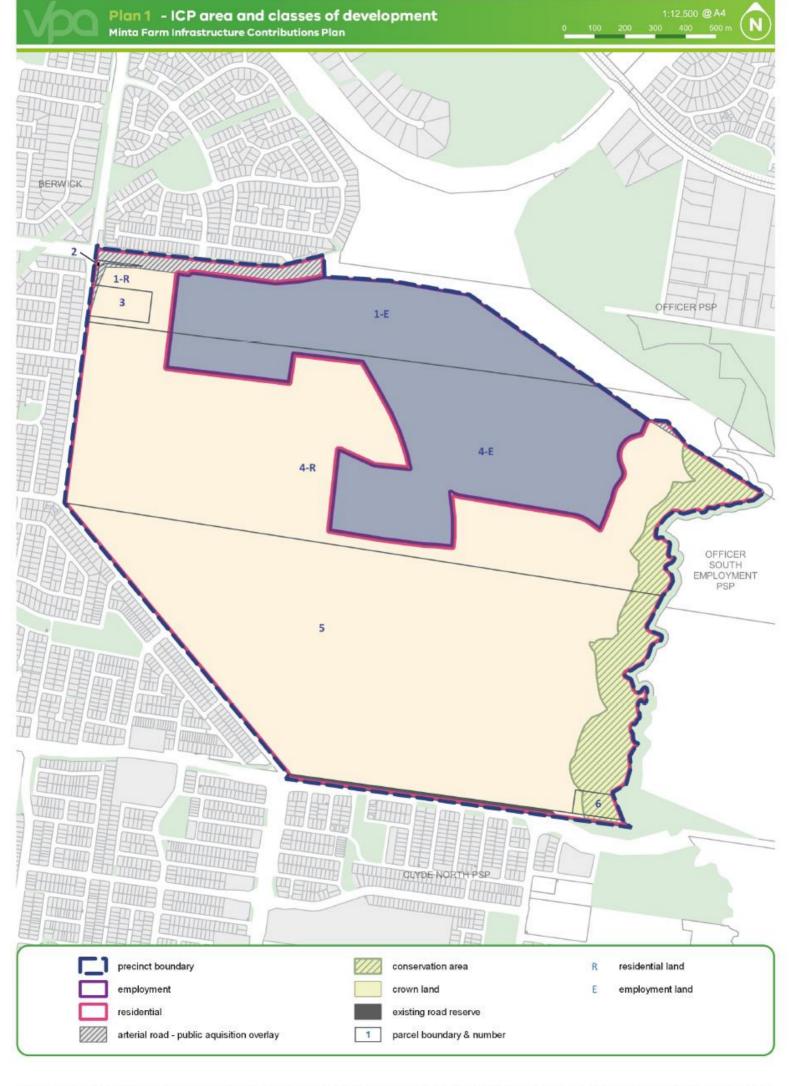
Table 4 Development Classes & Areas

Class of development	Net developable area (hectares)	Contribution land (hectares)
Residential	144.70	167.85
Commercial & Industrial	65.44	72.52
Total	210.14	240.37

Note: Discrepancy in numbers due to rounding of decimal point. Table 17 takes precedence.

The Monetary Component of the infrastructure contribution is payable on the net developable area.

The Land Component of the infrastructure contribution is calculated based on the contribution land.





3 MONETARY COMPONENT PROJECT IDENTIFICATION

The strategic need for infrastructure included in this ICP has been determined, and been subject to consultation, as part of the preparation of the Minta Farm PSP.

Items can only be included in an ICP if they are consistent with the Allowable Items listed in the *Ministerial Direction on the Preparation and Content of Infrastructure Contributions Plans*. Only items listed in this ICP can be contributed to by the monetary component (standard and supplementary levies) of the infrastructure contribution imposed under this ICP. Infrastructure not listed must be funded via other funding mechanisms.

The monetary component will contribute towards two types of infrastructure projects:

- transport construction
- · community and recreation construction.

(refer to Plans 2, 3 and 5 and Tables 5 to 7).

Tables 5 to 8 also include staging for when the infrastructure projects are expected to be delivered. The infrastructure projects have been identified as short (S), medium (M) and long (L) term stages:

Short (S): 0-5 years approx.

Medium (M): 5-10 years approx.

Long (L): 10 years and beyond

3.1 COST APPORTIONMENT & RELATED INFRASTRUCTURE AGREEMENTS

Some projects within this ICP will require some apportionment external to the ICP area. Projects that have external apportionment as well as the source of the balance of funding external to this ICP are identified in Tables 5 to 8.





3.2 TRANSPORT CONSTRUCTION PROJECTS

The transport construction projects included in this ICP are based on the transport network depicted in Plan 2, as identified by the Minta Farm PSP.

The transport construction projects contributed to by the monetary component of this ICP are listed in the following tables.

Table 5 describes the transport construction projects contributed to by the standard levy, the expected staging, the apportionment to this ICP, any external funding source(s) for items not fully apportioned to this ICP, the total estimated cost and the estimated cost per net developable hectare.

Table 5 Standard Levy Transport Construction Projects

ICP project id	Project title & description	Staging	Internal levy apportionment	Apportionment funding source	Estimated cost	Cost apportioned to ICP	Cost per hectare (NDHA)
Road Projects							
RD 01-04	North-South Arterial Road Construction of 1 through lanes in each direction (Interim treatment)	S	100%	N/A	\$5,634,000	\$5,634,000	\$26,811
RD-01	North-South Arterial Road Construction of 1 additional southbound through lanes to support IN-01 and IN- 02 (Interim treatment)	S-M	100.00%	N/A	\$917,000	\$917,000	\$4,364
RD-02	North-South Arterial Road Construction of 1 additional southbound through lanes to support IN-02 and IN- 03 (Interim treatment)	S-M	100%	N/A	\$931,000	\$931,000	\$4,430
RD-04	North-South Arterial Road Construction of 1 additional southbound through lanes to support IN-04 and IN- 05 (Interim treatment)	S-M	100%	N/A	\$1,494,000	\$1,494,000	\$7,110
Sub-Total					\$8,976,000	\$8,976,000	\$42,715
Intersection Project	s						
IN-01	Intersection: O'Shea Road/North-South Arterial Road Construction of a primary arterial to primary arterial T- signalised intersection (interim treatment)	S	100%	N/A	\$6,799,000	\$6,799,000	\$32,355
IN-03	Intersection: North- South Arterial Road/ East-West Connector (Central) Construction of an arterial to connector signalised 4-way intersection (interim treatment) (Incorporates RD-03 as shown in PIP)	S-M	65.58%	Remaining balance covered by Minta Farm ICP Supplementary levy	\$5,170,000	\$3,390,533	\$16,135
IN-05	Intersection: North South Arterial Road/ Grices Road Construction of a modification to an existing intersection, including truncation of Soldiers Road and addition of new	S	100%	N/A	\$6,789,000	\$6,789,000	\$32,307

	northern leg (interim treatment), to connect to the north south arterial road						
Sub-Total					\$18,758,000	\$16,978,533	\$80,797
Pedestrian Signals							
PS-01	Pedestrian Signals Construction of pedestrian operated signals along O'Shea Road at Wordsworth Drive	M-L	50%	External apportionment 50% to Casey City Council	\$276,614	\$138,307	\$658
				Total	\$28,010,614.00	\$26,129,532.52	\$124,344.00



Table 6 describes the transport construction projects contributed to by the supplementary levy, the expected staging, the apportionment to this ICP, any external funding source(s) for items not fully apportioned to this ICP, the total estimated cost and the estimated cost per net developable hectare.

Table 6 Supplementary Levy Transport Construction Projects

ICP project ID	Project title & description	Staging	Internal apportionment	Apportionment funding source	Estimated cost	Cost apportioned to ICP	Cost per hectare (NDHA)
Intersection Projects	5						
IN-02	Intersection: North- South Arterial Road/ East-West Connector (North) Construction of a primary arterial to connector signalised 4- way intersection (interim treatment).	S-M	100%	N/A	\$6,575,000	\$6,575,000	\$31,289
IN-03	Intersection: North- South Arterial Road/ East-West Connector (Central) Construction of an arterial to connector signalised 4-way intersection (interim treatment)	S-M	34%	Remaining balance covered by Minta Farm ICP standard levy	\$5,170,000	\$1,779,467	\$8,468
IN-04	Intersection: North- South Arterial Road/ East-West Connector (South) Construction of an arterial to connector signalised 4-way intersection (interim treatment)	S-M	100.00%	N/A	\$4,187,000	\$4,187,000	\$19,925
Culvert Projects							
CU-01	Culvert Construction of culvert crossing over the constructed waterway	S	100%	N/A	\$717,500	\$717,500	\$3,414
Bridge Projects							
BR-01	Bridge Construction of a shared pedestrian and cyclist bridge over Cardinia Creek	M-L	50%	External apportionment 50% to the (future) Officer South Employment Precinct ICP	\$1,766,100	\$883,050	\$4,202
Early Delivery of Wo	rks						
EDW-01	Early Delivery of Works (EDW) Financing first two lanes of North-South Arterial Road from IN- 01 to IN-05 including: - IN-01 (EDW) - RD-01-04 (EDW) - IN-05 (EDW)	S	100%	N/A	\$8,015,430	\$8,015,430	\$38,143
TOTAL					\$26,431,030	\$22,120,754	\$105,267



3.3 COMMUNITY & RECREATION CONSTRUCTION PROJECTS

The community and recreation construction projects included in this ICP are consistent with the range of facilities identified in the Minta Farm PSP.

The community and recreation construction projects identified in this ICP are listed in the following table. As there are no allowable supplementary levy items for community and recreation construction, all listed projects will be contributed to from the standard levy. The expected staging, the apportionment to this ICP, any external funding source(s) for items not fully apportioned to this ICP, the total estimated cost and the estimated cost per hectare are shown in the following table.

Under Ministerial Direction on the Preparation and Content of Infrastructure Contributions Plans. the amount of the total standard levy rate for residential development that may be used for community and recreation construction must not exceed \$86,627 per net developable hectare in the 2018/2019 financial year or the indexed amount in subsequent financial years.

Table 7 Standard Levy Community & Recreation Construction Projects

ICP project id	Project title & description	Staging	Internal apportionment	Apportionment funding source	Estimated cost	Cost apportioned to precinct	Cost per hectare (NDHA)
Community	Building Projects						
CI-01	Community Centre Construction of a Level 1 multi-purpose community centre (including 3 x kindergartens, community rooms and additional facilities to cater for childcare and maternal child health)	S-M	100%	N/A	\$7,606,000	\$7,606,000	\$52,566
Open Space	Projects						
SR-01	Sports Reserve Construction of a local sports reserve (comprising 2× cricket ovals with 3× soccer fields overlaid, 2× netball courts, 1× cricket/soccer/netball pavilion, car parking and basic landscaping)	S-M	100%	N/A	\$13,108,000	\$13,108,000	\$90,590
	•			Total:	\$20,714,000	\$20,714,000	\$143,156
				Total capped con	nmunity and recreati	on levy per hectare:	\$89,518

3.4 PROJECT STAGING

The expected staging of each infrastructure construction item is set out in Tables 5 to 7 and is based on information available at the time that the ICP was prepared. The Collecting and Development Agencies will monitor and assess the required timing for infrastructure projects and have regard to strategic resource plans, the development of the PSP and areas external to the ICP.

The Collecting and Development Agencies may consider alternative staging where:

- Infrastructure is to be constructed / provided by development proponents as works in kind, as agreed by the Collecting Agency;
- Transport network priorities require the delivery of works or provision of public purpose land to facilitate broader road network connections; and
- Community needs determine a change to the delivery of works or provision of public purpose land for community facilities or open space.

All items in this ICP will be provided as soon as is practicable and as soon as sufficient contributions are available, consistent with this ICP and acknowledging the Development Agency's capacity to provide the balance of funds not collected by this ICP.



4 PUBLIC PURPOSE LAND PROVISION

The public purpose land included in this ICP has been determined, and been subject to consultation, as part of the preparation of the Minta Farm PSP.

Public purpose land specified in an ICP may only be used or developed for an allowable public purpose specified in Annexure 1 to the *Ministerial Direction on the Preparation and Content of Infrastructure Contributions Plans*. Public purpose land may be:

- inner public purpose land (IPPL) land within the ICP plan area that is specified in the ICP as land to be set aside for public purposes; or
- outer public purpose land (OPPL) land outside of the ICP plan area that is specified in the ICP as land to be acquired for public purposes.

Only items listed in this ICP can be provided for by the land component of this ICP. Public purpose land not listed must be funded via other funding mechanisms.

4.1 INNER AND OUTER PUBLIC PURPOSE LAND

Plan 4 shows the location of public purposes land (both inner and outer) as well as the type of allowable public purposes for which it may be used and developed.

Table 8 specifies for each public purpose land (both inner and outer) the type of allowable public purposes for which if may be used and developed, the area and the expected staging. The staging for public purposes land is the same as the monetary component specified in section 3.

The IPPL forming part of each parcel of land is specified in Table 11.

Table 8 Inner public purpose land

IPPL ID	Infrastructure Project Description	IPPL area (ha)	Staging				
Transport (Inner Public Purpose land)							
RD-01	North-South Arterial Road Provision of land for a 6-lane arterial 41 m wide road reserve (ultimate treatment)	0.47	S				
RD-02	North-South Arterial Road Provision of land for a 6-lane arterial 41 m wide road reserve (ultimate treatment)	0.94	S				
RD-04	North-South Arterial Road Provision of land for a 6-lane arterial 41 m wide road reserve (ultimate treatment)	1.11	S				
IN-01	Intersection: O'Shea Road/North- South Arterial Road Provision of land within the Minta Farm ICP area for an intersection (ultimate treatment)	0.56	S				
IN-02	Intersection: North-South Arterial Road/ East-West Connector (North) Provision of land for an intersection (ultimate treatment)	3.33	S-M				
IN-03	Intersection: North-South Arterial Road/ East-West Connector (Central) Provision of land for an intersection (ultimate treatment)	1.67	S-M				
IN-04	Intersection: North-South Arterial Road/ East-West Connector (South) Provision of land for an intersection (ultimate treatment)	2.12	S-M				
IN-05	Intersection: North South Arterial Road/ Grices Road Provision of land within the Minta Farm	0.75	S				



	ICP area for an intersection (ultimate treatment)		
Sub-Total		10.94	
Community & Recreation (In	nner Public Purpose Land)		
CI-01	Community Centre Provision of land	1.20	S-M
Sub-Total		1.20	
Open Space (Inner Public Pu	rpose Land)		
SR-01	Sports Reserve Provision of land for a future sports reserve	9.00	S-M
LP-01	Local Park Purchase of land	0.70	M-L
LP-02	Local Park Purchase of land	0.70	M-L
LP-03	Local Park Purchase of land	0.70	M-L
LP-04	Local Park Purchase of land	1.71	M-L
LP-05	Local Park Purchase of land	0.90	M-L
LP-06	Local Park Purchase of land	1.00	S-M
LP-07	Local Park Purchase of land	2.52	S-M
LP-08	Local Park Purchase of land	0.80	S-M
UP-01	Urban Plaza Purchase of land	0.06	M-L
Sub-	Total	18.09	
	Total	30.23	

Public Open Space Contributions

The overall open space contribution for this ICP is identified in Land Budget at Table 16 and Table 17. This ICP provides for the provision of public purpose land for local sports reserves and local parks. The community and recreation levy of the monetary component contributes towards the construction of local sports reserves. The construction of local parks is considered developer works and separate from this ICP.

4.2 LAND COMPONENT

The following table summarises for each class of development specified in this ICP:

- The total area of contribution land
- The total area of transport inner public purpose land
- The total area of community and recreation inner public purpose land
- The total area of inner public purpose land
- · The total area of outer public purpose land
- The ICP land contribution percentage.

Table 9 Public Purposes Land Summary

Class of Development	Total Contributio n Land (Ha)	Class of Developmen t Proportion of Precinct	Transport Public Purposes Land (Ha)	Community and Recreation & Open Space Public Purposes Land (Ha)	Total Inner Public Purposes Land (Ha)	Total Outer Public Purposes Land (Ha)	Total Public Purposes Land (Ha)	Total ICP Contribution Percentage
Residential (Ha)	167.85	70%	7.6398	16.9878	24.6276	0.0000	24.6276	14.67%
Commercial and Industrial (Ha)	72.52	30%	3.3006	2.3032	5.6038	0.0000	5.6038	7.73%
Total	240.37	-	10.9404	19.2910	30.2314	0.0000	30.2314	-

The ICP land contribution percentage for a class of development is calculated by dividing the total area of public purpose land specified in this ICP that is attributable to that class of development by the total area of the contribution land in the ICP plan area in that class of development.

Where the need for a type of public purposes land is attributable to more than one class of development (for example, transport public purposes land), each development class share of the public purposes land is equal to its proportion of the total contribution land.

As public purposes land cannot be evenly distributed across all parcels, 6.3068ha (4.8367ha residential and 1.4701ha commercial and industrial) of inner public purpose land identified in Table 9, will be equalised by parcels that are required to provide less than the ICP land contribution percentage identified in Table 9.

Table 10 summarises for each class of development specified in this ICP:

- total amount of IPPL (in hectares) that is provided over the ICP land contribution percentage;
- the total value of the credits for the IPPL over the ICP land contribution percentage;
- the total estimated value for any OPPL, the total land equalisation to be paid (IPPL credits plus OPPL estimated value);
- the total amount of IPPL that is equal to or less than the ICP land contribution percentage (this is IPPL (Ha) to be directly provided by each parcel and this land is not entitled to a credit); and
- the land equalisation rate (total land equalisation value divided by the total IPPL under the ICP land contribution percentage).

The land equalisation rate (\$ per Ha) is used to determine the land equalisation amount specified in Table 11. The land equalisation amount is required to paid by parcels which have a land contribution percentage that is less than the ICP land contribution percentage.



Table 10 ICP Land Equalisation Rate

Class of development	Total IPPL (ha) equal to or less than ICP land contribution percentage	Total IPPL (ha) over ICP land contribution percentage	Total IPPL land credit amount (for 'over' land)	Total outer land estimated value	Total land equalisation to be paid	Land equalisation rate (\$ per Ha)
Residential (Ha)	18.32	4.84	\$15,158,300.85	\$0.00	\$15,158,300.85	
Commercial and Industrial (Ha)	5.60	1.47	\$3,168,932.55	\$0.00	\$3,168,932.55	\$2,905,971.94
Total	23.92	6.31	\$18,327,233.40	\$0.00	\$18,327,233.40	-

Note: Discrepancy in numbers due to rounding of decimal point. Table 17 takes precedence.

Table 11 specifies for each parcel of land in the ICP plan area:

- · the area of IPPL forming part of the parcel
- the type of public purpose for which that IPPL may be used and developed
- the parcel contribution percentage
- the number of hectares that the parcel contribution percentage is above (land credit) or below (land equalisation) the ICP land contribution percentage
- a land credit amount or land equalisation amount
- the land equalisation amount expressed as a rate per net developable hectares in the parcel.

Table 11 Public Purpose Land Credit & Equalisation Amounts

					Public Pur	pose Land			Land Cr	redit Amount		Land Equalisation Amo	ount
PSP PARCEL ID	Total Contribution Area (Hectares)	Class of Development	ICP Land Contribution Percentage (Hectares)	Transport (Hectares)	Residential Community and Recreation & Open Space(Hectares)	Commercial & Industrial Community and Recreation & Open Space (Hectares)	Parcel Contribution - Total (Hectares)	Parcel Contribution Percentrage (Hectares)	Hectares	Total \$	Hectares	Total \$	S per NDHA
1-E	27.7995	Employment	2.1482	1.3786	0.0000	0.7712	2.1498	7.73%	0.0016	\$4,334.51	0.0000	\$0	\$0
1-R	3.0569	Residential	0.4485	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000	\$0	0.4485	\$1,303,373.79	\$426,368
2	0.0000	Residential	0.0000	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000	\$0	0.0000	\$0	\$0
3	1.9353	Residential	0.2839	0.0000	0.7000	0.0000	0.7000	36.17%	0.4161	\$1,768,238	0.0000	\$0	\$0
4-E	44.7183	Employment	3.4556	3.3922	0.0000	1.5320	4.9241	11.01%	1.4685	\$3,164,598	0.0000	\$0	\$0
4-R	60.5488	Residential	8.8838	2.1064	11.1981	0.0000	13.3044	21.97%	4.4206	\$13,390,063	0.0000	\$0	\$0
5	102.3118	Residential	15.0113	4.0634	5.0897	0.0000	9.1531	8.95%	0.0000	\$0	5.8582	\$17,023,859.61	\$182,740
6	0.0000	Residential	0.0000	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000	\$0	0.0000	\$0	\$0
SUB-TOTAL	240.3705		30.2314	10.9404	16.9878	2.3032	30.2314		6.3067	\$18,327,233	6.3067	\$18,327,233	
Road Reserve													
Grices Road Reserve	0.0000	Residential	0.0000	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000		0.0000	\$0	\$0
R2	0.0000	Residential	0.0000	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000		0.0000	\$0	\$0
R3	0.0000	Residential	0.0000	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000		0.0000	\$0	\$0
R4	0.0000	Residential	0.0000	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000		0.0000	\$0	\$0
R5	0.0000	Residential	0.0000	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000		0.0000	\$0	\$0
SUB-TOTAL	0.0000		0.0000	0.0000	0.0000	0.0000	0.0000		0.0000	\$0	0.0000	\$0	
TOTALS PSP Minta Farm	240.3705		30.2314	10.9404	16.9878	2.3032	30.2314		6.3067	\$18,327,233	6.3067	\$18,327,233	
Residential Total	167.8528		24.6276	7.6398	16.9878		24.6276	14.67%	4.8367	\$15,158,300.85	6.3067	\$18,327,233	
Commercial & Industrial Total	72.5177		5.6038	3.3006		2.3032	5.6038	7.73%	1.4701	\$3,168,932.55	0.0000	\$0	
Equalisation Rate										\$2,905,971.94			



5 CONTRIBUTIONS & ADMINISTRATION

5.1 COLLECTING AGENCY

Casey City Council is the collecting agency for the purposes of Part 3AB of the *Planning and Environment Act* 1987 (the Act) and this ICP. The monetary component and any land equalisation amount of an infrastructure contribution imposed under this ICP must be paid to the collecting agency. As the collecting agency, Casey City Council is responsible for the administration and enforcement of this ICP, including the payment of land credit amounts, in accordance with Part 3AB of the Act.

5.2 DEVELOPMENT AGENCY

Casey City Council is the development agency for the purposes of Part 3AB of the Act and this ICP. The development agency is responsible provision of the infrastructure projects and acquisition of outer public purpose land identified in this ICP. As the development agency, Casey City Council is also responsible for the proper administration of this ICP in accordance with Part 3AB of the Act.

5.3 NET DEVELOPABLE AREA

The monetary component of Metropolitan Greenfield Growth Area ICPs are payable on the Net Developable Area (NDA) of land on any given development site (NDA is defined in Appendix 1 Definitions).

To align with the classes of development specified in this ICP, the NDA is divided into:

- Net Developable Area Residential (NDA-R) the NDA for the residential class of development
- Net Developable Area Employment (NDA-E) the NDA for the commercial and industrial class of development.

The NDA for this ICP has been calculated in Table 16 and Table 17. Table 16 is the summary land use budget which summarises the land requirements and net developable area for the ICP plan area as a whole. Table 17 is the parcel specific land use budget which specifies the net developable area and land requirements for each parcel of land in the ICP plan area.

For the purposes of this ICP, the number of net developable hectares will only change if the Collecting Agency agrees to a variation to the parcel specific land budget and associated tables in the PSP and ICP.

5.4 CONTRIBUTION LAND

The land component of the infrastructure contribution is calculated based on the contribution land.

The contribution land specified in this ICP is the land in the ICP plan area in respect of which an infrastructure contribution is to be imposed under this plan if any of that land is developed. It excludes encumbered land, land already used or developed for a public purpose and land that is exempt from paying an infrastructure contribution under the *Ministerial Direction on the Preparation and Content of Infrastructure Contributions Plans*. It includes the Net Developable Area and Inner Public Purpose Land.

The contribution land in the ICP plan area is specified in Table 16 and Table 17.

5.5 LEVY RATES AND CLASSES OF DEVELOPMENT

Annexure 1 to the *Ministerial Direction on the Preparation and Content of Infrastructure Contributions Plans* specifies standard levy rates for two classes development for Metropolitan Greenfield Growth Areas – 'residential development' and 'commercial and industrial development'

Table 12 specifies the standard levy rate for each class of development.

- the classes of development
- the standard levy rate that applies to each class of development

Table 12 Classes of Development & Standard Levy Rates

Class of development	Transport construction	Community & recreation construction	Total standard levy rate
Residential	\$124,344.00	\$89,518.00	\$213,862.00
Commercial and Industrial	\$124,344.00	\$0	\$124,344.00

Table 13 specifies the supplementary levy rate for each class of development.

Table 13 Classes of Development & Supplementary Levy Rates

Class of development	Transport construction	Community & recreation construction	Total supplementary levy rates
Residential	\$105,267	\$0	\$105,267
Commercial and Industrial	\$105,267	\$0	\$105,267

The total levy rates (standard and supplementary) for the classes of development are specified in Table 14.

Table 14 Classes of Development & Monetary Component Total Levy Rates

Class of development	Transport construction	Community & recreation construction	Total levy rates
Residential	\$229,611	\$89,518	\$319,129
Commercial and Industrial	\$229,611	\$0	\$229,611

5.6 ESTIMATED VALUE OF PUBLIC PURPOSE LAND

A land credit amount specified in this ICP is based on the estimated value of the inner public purpose land in that parcel of land determined in accordance with Part 3AB of the Act and the *Ministerial Direction on the Preparation and Content of Infrastructure Contributions Plans* and the *Infrastructure Contributions Plan Guidelines* (Ministerial Direction).

The component of a land equalisation amount specified in this ICP that relates to any outer public purpose land is based on the estimated value of the outer public purpose land determined in accordance with the method specified in the Ministerial Direction.

The component of a land equalisation amount specified in this ICP that relates to any inner public purpose land is based on the estimated value of land credit amounts for inner public purpose land.

The estimated value of inner public purpose land in a parcel of land is required to be calculated when the **parcel contribution percentage** of that land is more than the **ICP land contribution percentage** for the class of development.

The parcels of land with a land contribution percentage that is more than the ICP public land contribution percentage are identified in Table 11.

5.7 PAYMENT OF CONTRIBUTIONS

5.7.1 TIMING OF PAYMENT OF MONETARY COMPONENT & LAND EQUALISATION AMOUNTS

Subdivision of land

If the development of the land involves a plan under the *Subdivision Act 1988*, the monetary component (standard levy and supplementary levy) and any land equalisation amount of an infrastructure contribution must be paid to the Collecting Agency for the land after certification of the relevant plan of subdivision but cannot be required more than 21 days prior to the issue of a Statement of Compliance with respect to that plan.

If the subdivision is to be developed in stages, only the monetary component and any land equalisation amount for the stage to be developed is required paid to the Collecting Agency within 21 days prior to the issue of a Statement of Compliance for that stage, provided that a Schedule of Infrastructure Contributions is submitted with each stage of the plan of subdivision. The Schedule must show the amount of the infrastructure



contributions payable for each stage and the value of the contributions for prior stages to the satisfaction of the Collecting Agency.

If the Collecting Agency agrees to works in lieu of payment of the monetary component, the land owner must enter into an agreement under Section 173 of the *Planning and Environment Act 1987* in respect of the proposed works in lieu.

Development of land where no subdivision is proposed

Provided an infrastructure contribution has not yet been collected for development of the subject land, the monetary component and any land equalisation amount of an infrastructure contribution must be paid to the Collecting Agency before the issue of a building permit for each net developable hectare proposed to be developed prior to the commencement of any development (development includes buildings, car park, access ways, landscaping and ancillary components). If the Collecting Agency agrees to works in lieu of payment of the monetary component, the land owner must enter into an agreement, or other suitable arrangement, under Section 173 of the *Planning and Environment Act 1987* in respect of the proposed works or provision of land in lieu.

Where no building permit is required

Where no building permit is required, the monetary component and any land equalisation amount of an infrastructure contribution must be paid to the Collecting Agency prior to the commencement of any development in accordance with a permit a permit issued under the Act, unless otherwise agreed by the Collecting Agency in a Section 173 agreement.

If the Collecting Agency agrees to works in lieu of payment of the monetary component, the land owner must enter into an agreement under Section 173 of the *Planning and Environment Act 1987* in respect of the proposed works or provision of land in lieu.

5.7.2 INNER PUBLIC PURPOSE LAND

If any land component of an infrastructure contribution includes inner public purpose land, that inner public purpose land must be provided in accordance with section 46GV of the Act.

5.8 PAYMENT OF LAND CREDIT AMOUNTS

A person is entitled to be paid the land credit amount specified in this ICP in relation to a parcel of land if:

- on development of that parcel the person must, in accordance with section 46GV(4) of the Act, provide inner public purpose land forming part of that parcel to the collecting agency or a development agency; and
- the parcel contribution percentage of the parcel of land to be developed is more than the ICP land contribution percentage for that class of development.

The land credit amount is to be paid by the Collecting Agency to the landowner at a time to be agreed, but not before lodgement of a subdivision plan. This may be formalised in a section 173 agreement if the Collecting Agency and landowner agree.

5.9 DEVELOPMENT EXEMPT FROM CONTRIBUTIONS

Some classes of development are exempt from infrastructure contributions. Where land is subdivided or developed for an exempt purpose, as listed below, and the land is subsequently used for a purpose other than as one of those exempt uses, the owner of that land must pay to the Collecting Agency infrastructure contributions in accordance with the provisions of this ICP. The levy must be paid within 28 days of the date of the commencement of the construction of any buildings or works for that alternative use.

5.9.1 SCHOOLS

The development of land for government and non-government schools are exempt from the requirement to pay an infrastructure contribution levy in accordance with the *Ministerial Direction on the Preparation and Content of Infrastructure Contributions Plans*.

5.9.2 HOUSING

Any housing to be provided by or on behalf of the Department of Health & Human Services (DHHS) is exempt from the requirement to pay an infrastructure contributions levy in accordance with the *Ministerial Direction on the Preparation and Content of Infrastructure Contributions Plans*.

5.10 WORKS IN KIND

Under section 46GX of the Act, the Collecting Agency may accept the provision of works, services or facilities by an applicant in part or full satisfaction of the monetary component of an infrastructure contribution payable by the applicant to the collecting agency ('works in kind').

Before accepting the provision of works in kind, the collecting agency must obtain the agreement of the development agency or agencies specified in this ICP.

The collecting agency should only accept the provision of works in kind if:

- The works in kind constitute part or all of the delivery of an infrastructure project(s) identified in this ICP, to the satisfaction of the collecting agency and development agency.
- The Collection Agency and Development Agency have agreed that the timing of the works in kind is
 consistent with priorities in this ICP (alternatively a credit for works may be delayed to align with clearly
 identified and published development priorities).
- The works in kind are defined and agreed in a section 173 agreement.
- The detailed design of the works in kind is to the satisfaction of the Development Agency and any others identified in permit conditions.

If the Collecting and Development Agencies accept the provision of works in kind:

- The value of the works in kind will be negotiated between the Collecting Agency and the applicant;
- The monetary component the infrastructure contribution payable by the applicant will be offset by the agreed value of the works in kind; and
- If the agreed value of the works in kind exceeds the monetary component the infrastructure contribution, the applicant will be reimbursed the difference between the two amounts at a time negotiated between applicant and the Collecting and Development Agencies.

The land component and any land equalisation amounts or land credit amounts cannot be accepted as works in kind.

5.10.1 INTERIM AND TEMPORARY WORKS

Interim and temporary works are not considered as eligible for works in kind credits against this ICP, unless agreed to by the Collecting and Development Agencies.

5.11 WORKS IN KIND REIMBURSEMENT

If the Collecting Agency agrees to accept works under section 46GX of the Act and the value of those works is greater than the monetary component of the infrastructure contribution payable by the applicant, the applicant is entitled to be reimbursed the difference between the two amounts.

The details of a reimbursement must be negotiated with, and agreed to by the Collecting Agency and Development Agency.

5.12 FUNDS ADMINISTRATION

The contributions made under this ICP will held by the Collecting Agency until required for the provision of infrastructure projects. Details of contributions received and expenditures will be held by the Collecting Agency in accordance with the provisions of the *Local Government Act 1989*, the *Planning and Environment Act 1987* and the *Ministerial Reporting Requirements for Infrastructure Contributions Plans*.



5.13 ANNUAL INDEXATION OF STANDARD LEVY RATES

The standard levy rates specified in this ICP will be indexed in accordance with the indexation method specified in Annexure 1 of the Ministerial Direction on the Preparation and Content of Infrastructure Contributions Plans on 1 July each year.

The indices used in the indexation method are set out in Table 15.

Table 15 Indices

Class of infrastructure	Index
Community and recreation construction	Australian Bureau of Statistics Producer Price Indexes Non-Residential Building Construction Index, Victoria (Catalogue 6427.0, Table 17 Output of the Construction Industries
Transport construction	Australian Bureau of Statistics Producer Price Indexes Road & Bridge Construction Index, Victoria (Catalogue 6427.0, Table 17 Output of the Construction Industries)

5.14 ANNUAL INDEXATION OF SUPPLEMENTARY LEVY RATES

The supplementary monetary component of this ICP will be indexed annually using the following formula:

ASLR = PSLR x A / B

Where:

- ASLR is the adjusted standard levy rate being indexed;
- PSLR is the standard levy rate for the previous financial year;
- A is the average of the index numbers specified for the relevant infrastructure category for the latest full year available; and
- B is the average of the producer price index numbers for the previous year available.

The indices used in the indexation method are the same as those in Table 11.

5.15 ADJUSTMENT OF LAND CREDIT LAND AMOUNTS

The land credit amounts specified in this ICP will be adjusted in accordance with the method of adjustment specified in Annexure 1 of the Ministerial Direction on the Preparation and Content of Infrastructure Contributions Plans on 1 July each year.

5.16 ADJUSTMENT OF LAND EQUALISATION AMOUNTS

The land equalisation amounts specified in this ICP will be adjusted in accordance with the method of adjustment specified in Annexure 1 of the Ministerial Direction on the Preparation and Content of Infrastructure Contributions Plans on 1 July each year.

6 APPENDIX 1 DEFINITIONS

Collecting Agency The Minister, public authority or municipal council specified in an infrastructure

contributions plan as the entity that an infrastructure levy is payable to in

accordance with Part 3AB of the Planning and Environment Act 1987.

Contribution Land Is the land in the ICP plan area of an infrastructure contribution plan in respect

of which an infrastructure contribution is to be imposed under the plan if any

of that land is developed.

This excludes encumbered land, existing public purposes land and land that

is exempt from paying a contribution. It includes Net Developable Area and

Inner Public Purpose Land

Development Agency The Minister, public authority or municipal council specified in an infrastructure

contributions plan as the entity responsible for works, services or facilities and

public purpose land specified in this ICP plan.

Gross Developable Area Total precinct area excluding encumbered land, arterial roads and other roads

with four or more lanes.

Inner Public Purpose Land Land within the ICP plan area that is specified in this ICP as land to be set

aside for public purposes.

Net Developable Area

(NDA)

Land within a precinct available for development. This excludes encumbered land, arterial roads, railway corridors, schools and community facilities and

public open space. It includes lots, local streets and connector streets. Net

Developable Area may be expressed in terms of hectare units (for example

NDHa).

Land Budget Table A table setting out the ICP plan area, contribution land, net developable area

and the classes of development.

Outer Public Purpose Land Land outside of the ICP plan area that is specified in this ICP as land to be

acquired for public purposes.

Works in Kind Any works, services or facilities accepted by the collecting agency in a part or

full satisfaction of the monetary component of an infrastructure contribution.



APPENDIX 2 LAND



Table 16 Summary Land Use Budget

		PSP 11		
Description	HECTARES	% OF TOTAL	% OF NDA	
	004.40			
TOTAL PRECINCT AREA (ha)	284.49			
Transport				
Arterial Road - Existing Road Reserve	1.67	0.59%	0.80%	
Arterial Road - Public Acquisition Overlay	4.75	1.67%	2.26%	
Arterial Road - New / Widening / Intersection Flaring (Public purpose land)	10.94	3.85%	5.21%	
Sub-total Transport	17.36	6.10%	8.26%	
Community & Education				
Government School	3.50	1.23%	1.67%	
Local Community Facility (Public purpose land)	1.20	0.42%	0.57%	
Sub-total Education	4.70	1.65%	2.24%	
Open Space				
Uncredited Open Space Conservation Reserve	17.00	6.000/	8.23%	
	17.29	6.08%		
Waterway and Drainage Reserve	16.34	5.75%	7.78%	
Crown Land	0.22	0.08%	0.11%	
Redundant Road Reserve	0.34	0.12%	0.16%	
Sub-total Service Open Space	34.20	12.02%	16.27%	
Credited Open Space	0.00	0.400/	4.0007	
Local Sports Reserve (Public purpose land)	9.00	3.16%	4.28%	
Local Network Park (Public purpose land)	9.03	3.17%	4.30%	
Urban Plaza (Public purpose land)	0.06	0.02%	0.03%	
Sub-total Credited Open Space	18.09	6.36%	8.61%	
Total All Open Space	52.29	18.38%	24.88%	
TOTAL NET DEVELOPABLE AREA - (NDA) Ha	210.14	73.86%		
NET DEVELOPABLE AREA - RESIDENTIAL (NDAR) Ha	144.70	50.86%		
NET DEVELOPABLE AREA - EMPLOYMENT (NDAE) Ha	65.44	23.00%		
NET DEVELOPABLE AREA - EMPLOTMENT (NDAE) Ha	03.44	23.00%		
TOTAL CONTRIBUTION LAND - Ha	240.37	84.49%		
Residential Local Open Space (expressed as % of NDAR)	Hectares	% of	NDAR	
Local Sports Reserve (Public purpose land)	9.00		22%	
Local Network Park (Public purpose land)	6.73	4.65%		
Urban Plaza (Public purpose land)	0.06	0.04%		
Sub-total Sub-total	15.79	10	.91%	
Employment Local Open Space (expressed as % of NDAE)	Hootaree	0	NDAE -	
Employment Local Open Space (expressed as % of NDAE)	Hectares		NDAE	
Local Network Park (Public purpose land)	2.30		52% 52%	
Sub total		3.	52%	
Sub-total Total Open Space	2.30		61%	

Table 17 Parcel Specific Land Use Budget

PSP PARCEL ID		Transport Commur Educa				Open Space										
	(HECTARES)	Arterial Road				Uncredited Open Space				Credited Open Space			Area (Hectares)	tares)	Property	
		Arterial Road - Existing Road Reserve	Arterial Road - Public Acquisition Overlay	Arterial Road - New / Widening / Intersection Faring (Public purpose land)	Government School	CP Community Facilities	Conservation Reserve	Waterway and Drainage Reserve	Crown land	Redundant Road Reserve	Local Sports Reserve (Public purpose land)	Local Network Park (Public purpose land)	Urban Plaza (Public purpose land)	Total Net Developable Area (H	Total Contribution land (Hectares)	Net Developable Area % of P
1-E	27.7995	0.0000	0.0000	1.3786	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.7712	0.0000	25.6497	27.7995	0.9227
1-R	7.2374	0.0000	4.1805	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	3.0569	3.0569	0.4224
2	0.2052	0.0000	0.2052	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
3	2.0785	0.0000	0.1432	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.7000	0.0000	1.2353	1.9353	0.5943
4-E	46.8151	0.0000	0.0000	3.3922	0.0000	0.0000	0.0000	2.0968	0.0000	0.0000	0.0000	1.5320	0.0000	39.7941	44.7183	0.8500
4-R	80.8402	0.0000	0.2226	2.1064	3.5000	1.2000	6.4043	10.1645	0.0000	0.0000	9.0016	0.9365	0.0600	47.2444	60.5488	0.5844
5	116.2131	0.0000	0.0000	4.0634	0.0000	0.0000	9.8184	4.0829	0.0000	0.0000	0.0000	5.0897	0.0000	93.1587	102.3118	0.8016
6	1.1396	0.0000	0.0000	0.0000	0.0000	0.0000	0.9155	0.0000	0.2241	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
SUB-TOTAL	282.3284	0.0000	4.7515	10.9404	3.5000	1.2000	17.1381	16.3442	0.2241	0.0000	9.0016	9.0294	0.0600	210.1391	240.3705	0.7443
Road Reserve																
Grices Road Reserve	2.1637	1.6730	0.0000	0.0000	0.0000	0.0000	0.1519	0.0000	0.0000	0.3388	0.0000	0.0000		0.0000	0.0000	0.0000
SUB-TOTAL	2.1637	1.6730	0.0000	0.0000	0.0000	0.0000	0.1519	0.0000	0.0000	0.3388	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
TOTALS PSP Minta Farm	284.4921	1.6730	4.7515	10.9404	3.5000	1.2000	17.2901	16.3442	0.2241	0.3388	9.0016	9.0294	0.0600	210.1391	240.3705	0.7386



8 APPENDIX 3 DESIGNS AND COSTS

The Transport Designs and Costing Sheets are provided in the following order:

- Miscellaneous
- Early Delivery of Works (Borrowing Costs)
- Road and Intersections Designs and Costings
- Community Facilities Designs and Costings

Miscellaneous

Pedestrian Bridge

BR-01 – Benchmark Cost item 24 is for 80m long bridge. A 42m long bridge is required therefore the cost is $42/80 \times 10^{-2}$ x the benchmark cost for item 24 = \$1,766,100.

Major Culvert

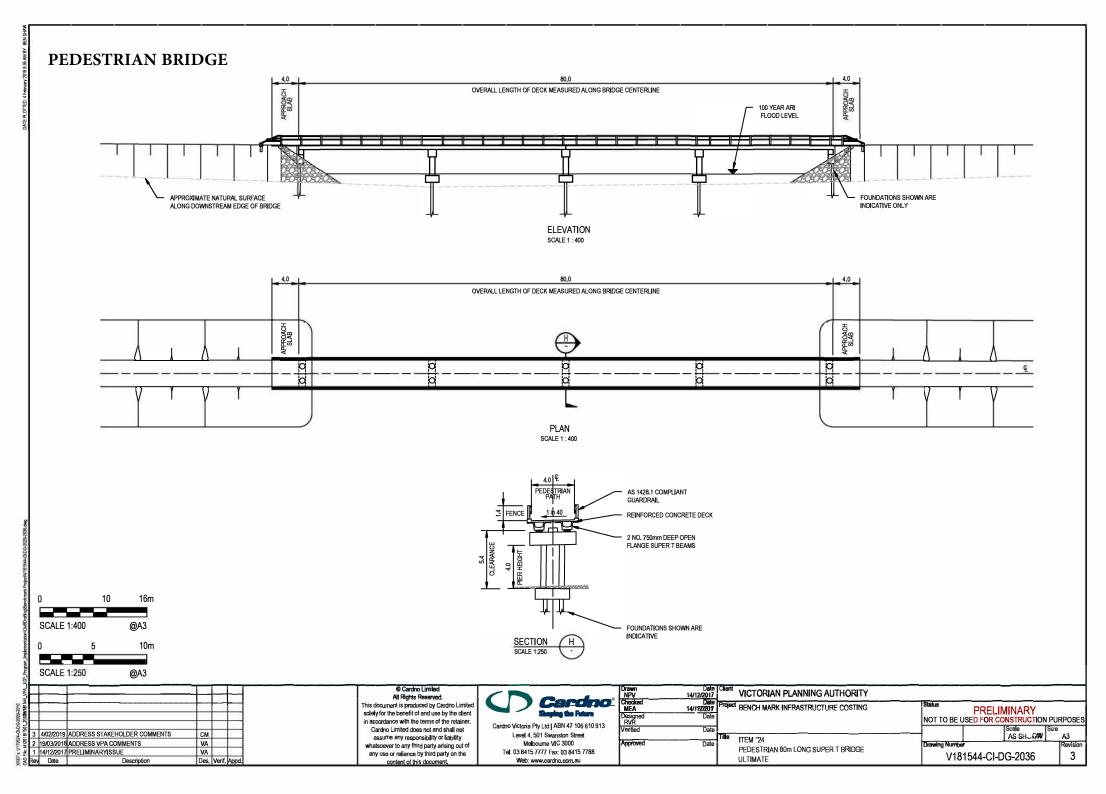
CU-01 - Benchmark Cost item 31 provides for $2 \times 1.2 \text{m}$ diameter pipes. Melbourne Water advice is that $5 \times 1.2 \text{m}$ diameter pipes is required. Therefore cost is for $2.5 \times 1.2 \text{m}$ diameter pipes is required. Therefore cost is for $2.5 \times 1.2 \text{m}$ diameter pipes.

Pedestrian Signals

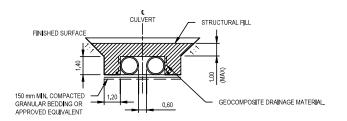
PS-01 - Based off Mt Atkinson ICP - \$276,614

Early Delivery of Works

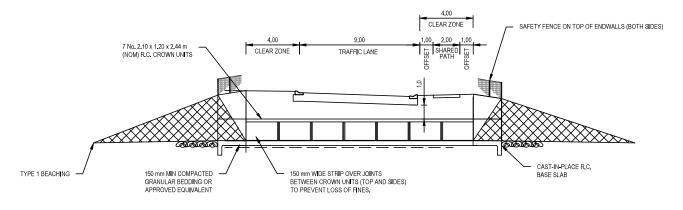
Financing Costs cover the interest payments for IN01 (EDW) RD01-04 (EDW) & IN05 (EDW) until the costs are reimbursed by the ICP contributions paid with the development of the land. Breakdown of costs detailed in Urban Enterprise Borrowing Cost Advice dated 29 April 2019.



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SECTION ELEVATION SCALE 1:200



SIDE ELEVATION SCALE 1:200 NOTE: REFER TO DRAWING NO.V170524-CI-DG-2002 FOR SECTION DETAILS

0		5 8m
SCALE 1:	200	@A3

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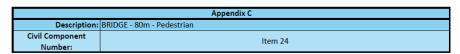


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	4/12/2017	Client	VICTORIAN PLANNING AUTHORITY					
	Date 4/12/2017	Project	BENCH MARK INFRASTRUCTURE COSTING	Status	PRELIN	MNARY		
Designed RVR	Date			NOT TO BE U			N PUF	RPOSES
Verified	Date						Size	
		Title	ITEM 31			1:200		A3
Approved	Date			Drawing Numbe	r			Revision
				V18	1544-CI-D	G-2043		5
	NPV 1 Checked MEA 1 Designed RVR	NPV 14/12/2017 Checked Date MEA 14/12/2017 Designed RVR Date Verified Date	NPV 14/12/2017 Checked Date MEA 14/12/2017 Designed Date RVR Date Verified Date Approved Date	NPV 14/12/2017 VICTORIAN PLANNING AUTHORITY Checked Date MEA 14/12/2017 Designed Date RVR Date Title Title TITEM 21	NPV	NPV 14/12/2017 Checked Date MEA 14/12/2017 Designed RVR Date RVF Date Approved Date RPVR Date RVR DATE	NPV	NPY 14/12/2017 Checked Date MEA 14/12/2017 Designed RVR Verified Date Approved Date Date Title ITEM 31 RCP 1200DN SECONDARY ARTERIAL VICTORIAN PLANNING AUTHORITY VICTORIAN PLANNING AUTHORITY Status PRELIMINARY NOT TO BE USED FOR CONSTRUCTION PUR Scale 1:200 Drawing Number V14/12/5/14 CL DC 20/13

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PEDESTRIAN BRIDGE AND CULVERT



Group	Sub Item	Qty	Unit	Rate (P50)	Amount P(50)	Rate (P90)	Amount P(90)
Earthworks	Site Preperation	5248	m2	3.68	19,312.64	6.62	34,741.76
Earthworks	Earthworks	2994	m3	50.07	149,909.58	54.62	163,532.28
e .	Retaining Walls, abutments, footings	incl	No	369,439.34	0.00	415,928.97	0.00
On-Structure Works	Bridge Deck	incl	m2	1,258.48	0.00	2,060.14	0.00
-Structu Works	Guard Rails/ Balustrade	incl	m	2,355.21	0.00	3,032.46	0.00
S-0 X	Transition Slab	2	No	33,425.31	66,850.62	38,439.11	76,878.22
ō	Overall Super T Cost	384	m2	4,425.57	1,699,418.88	5,226.40	2,006,937.60
	Pedestrian Guard Rails/ Balustrade	80	m	187.10	14,968.00	224.54	17,963.20
Off Structure	GREAT Terminal	0	No	8,767.42	0.00	13,875.66	0.00
	Off structure barrier	0	Item	1,565.45	0.00	2,311.95	0.00
10							
Other							
0							
	Council Fees	1	%	3.25	62,762.28	3.25	73,622.62
	VicRoads Fees	1	%	1.00	19,311.47	1.00	22,653.11
>	Traffic Management	1	%	5.00	96,557.35	5.00	113,265.57
Delivery	Environmental Management	1	%	0.50	23,388.06	0.50	11,326.56
eli	Surveying and Design	1	%	5.00	96,557.35	5.00	113,265.57
	Supervision and Project management	1	%	9.00	173,803.24	9.00	203,878.02
	Site Establishment	1	%	2.50	48,278.68	2.50	56,632.78
	Contingency	1	%	20.00	386,229.42	20.00	453,062.26
Total	Excluding Delivery				1,950,460		2,300,053
iotai	Including Delivery				2,852,547		3,363,828

	Appendix C				
Description:	Culvert Option 7				
Civil Component	Item 31				
Number:					

Group	Sub Item	Qty	Unit	Rate (P50)	Amount (P50)	Rate (P90)	Amount (P90)
	Site Preperation	118	m2	3.68	434.24	4.23	499.38
Sitework and Earthwork	Diversion works (item)	1	Item	9000.00	9000.00	10350.00	10350.00
	Waterway re-shaping	1	Item	3000.00	3000.00	3450.00	3450.00
» ŧ	Stripping of topsoil	302	m2	3.90	1177.80	4.49	1354.47
Site	Excavation (m3)		m3	37.00	22274.00	42.55	25615.10
•	Formation of batters (m3)	144	m3	15.00	2160.00	17.25	2484.00
	Circular Pipes 1200 dia (m)	34	No.	1487.50	50575.00	1710.63	58161.25
<u>ي</u> و و	Foundation Slab 1200 dia (250 mm)	183	No.	212.00	38796.00	243.80	44615.40
nag ct u	Granular Bedding 150 mm thick crushed	183	m2	17.25	3156.75	19.84	3630.26
Drainage Structure	Apron Slab (m2)	24	m2	220.25	5286.00	253.29	6078.90
□ \(\overline{\sigma} \)	Wing wall (m2)	19	m2	700.00	13300.00	805.00	15295.00
	Endwall (m2)		m2	700.00	8400.00	805.00	9660.00
	Structural Fill (m3)	170	m2	75.00	12750.00	86.25	14662.50
On Structure	Vehicle Barrier	17	m2	247.50	4207.50	284.63	4838.63
	Signs (Item)		m3	1800.00	1800.00	2070.00	2070.00
	Council Fees	1	%	3.25	5730.31	3.25	6589.86
	Authority Fees	1	%	1.00	1763.17	1.00	2027.65
>	Traffic Management	1	%	5.00	8815.86	5.00	10138.24
Delivery	Environmental Management	1	%	0.50	881.59	0.50	1013.82
eli	Surveying and Design	1	%	5.00	8815.86	5.00	10138.24
	Supervision and Project management	1	%	9.00	15868.56	9.00	18248.84
	Site Establishment		%	2.50	4407.93	2.50	5069.12
	Contingency	1	%	15.00	26447.59	15.00	30414.73
Total	Excluding Delivery				176,317		202,765
iotai	Including Delivery				249,048		286,405

ROAD AND INTERSECTION DESIGN AND COSTINGS

Result Application – Minta Farm

APPENDIX



DETAILED COST SHEETS (STAGES 1-4)



	Appendix B				
Description:	Road 01 -04 - 1222m EDW-01				
Civil Component	Item 1				
Number:	itelli I				

Group	Sub Item	Qty	Unit	Rate (P50)	Amount (P50)	Rate (P90)	Amount (P90)
Siteworks and	Site Preperation	53878	m2	3.68	198271.04	4.96	267234.88
Earthworks	Earthworks	12884.25	m3	34.07	438966.38	40.52	522069.79
ıt	Primary Arterial Pavement	8554	m2	169.62	1450929.48	186.26	1593268.04
Road Pavement	Secondary Arterial Pavement	0	m2	127.01	0.00	133.78	0.00
ven	Collector Arterial Pavement	0	m2	105.15	0.00	112.44	0.00
Pa	Subgrade Preparation	1710.8	m2	14.22	24327.58	16.16	27646.53
oad	Pavement Rehab	0	m2	51.58	0.00	59.32	0.00
ĕ	Pavement Other	0	m2	0.00	0.00	0.00	0.00
e)	Kerb and Channel	2444	m	54.81	133955.64	60.90	148839.60
Concrete Works	Cycle Path	3666	m2	76.59	280778.94	91.94	337052.04
onc	SUP/ Footpath	0	m2	63.51	0.00	73.63	0.00
ی د	Traffic Island	0	m2	77.60	0.00	84.07	0.00
	Drainage Pipe 300mm CR Bfilled	153	m	179.85	27517.05	197.96	30287.88
	Drainage Pipe 375mm CR Bfilled	535	m	259.10	138618.50	282.96	151383.60
e ge	Drainage Pipe 450mm CR Bfilled	535	m	299.43	160195.05	334.33	178866.55
Drainage	Drainage Pipe 525mm CR Bfilled	0	m	403.86	0.00	448.03	0.00
Dra	Drainage - pits	24	No.	2565.39	61569.36	2806.10	67346.40
	Drainage – Sub-soil drainage	2224	m	33.88	75349.12	43.40	96521.60
	Drainage Culvert	0	No.	0.00	0.00	0.00	0.00
Traffic	Traffic Signals	0	Item	109730.28	0.00	128786.34	0.00
	Tree Planting	244	No.	303.34	74014.96	363.01	88574.44
Landscape	Landscaping	4324	m2	21.61	93441.64	25.16	108791.84
	Topsoil Seeding	4324	m2	7.21	31176.04	8.44	36494.56
Chunch Limbaine	Street Lighting (roads)	1222	m	216.34	264367.48	225.67	275768.74
Street Lighting	Street Lighting (intersections)	0	Item/ Per Leg	48468.93	0.00	55617.74	0.00
	Landscape maintenance	4324	m2	2.90	12539.60	2.96	12799.04
Misc	Linemarking	8554	m2 of Pavement	3.11	26602.94	4.09	34985.86
Ξ	Regulatory Signage	27	Item	338.43	9137.61	380.39	10270.53
	Tactile Pavers (Hazard only)	0	Item	292.43	0.00	319.78	0.00
<u>.</u>	Kerb Removal	0	m	52.00	0.00	57.20	0.00
Other	Landscape Reinstatement	0	Item	14500.00	0.00	15950.00	0.00
0							
	Council Fees	1	%	3.25	113807.15	3.25	129616.56
	VicRoads Fees	1	%	1.00	35017.58	1.00	39882.02
	Traffic Management	1	%	5.00	175087.92	5.00	199410.10
∑	Environmental Management	1	%	0.50	17508.79	0.50	19941.01
Delivery	Surveying and Design	1	%	5.00	175087.92	5.00	199410.10
	Supervision and Project management	1	%	9.00	315158.26	9.00	358938.17
	Site Establishment	1	%	2.50	87543.96	2.50	99705.05
	Contingency	1	%	15.00	525263.76	15.00	598230.29
Total	Excluding Delivery				3,501,758		3,988,202
IUlai	Including Delivery				4,946,234		5,633,335

	Appendix A				
Description:	INTERSECTION 01 - EDW-01				
Civil Component	Item 2				
Number:	item 2				

Group	Sub Item	Qty	Unit	Rate (P50)	Amount (P50)	Rate (P90)	Amount (P90)
Siteworks and	Site Preperation	33059	m2	3.68	121657.12	4.96	163972.64
Earthworks	Earthworks	1887	m3	34.07	64290.09	40.52	76461.24
-	Primary Arterial Pavement	4234	m2	169.62	718171.08	186.26	788624.84
Jen	Secondary Arterial Pavement	0	m2	127.01	0.00	133.78	0.00
Road Pavement	Connector Arterial Pavement	10293	m2	105.15	1082308.95	112.44	1157344.92
Pa	Subgrade Preparation	2905.4	m2	14.22	41314.79	16.16	46951.26
oad	Pavement Rehab	0	m2	51.58	0.00	59.32	0.00
ž	Pavement Other	0	m2	0.00	0.00	0.00	0.00
a)	Kerb and Channel	3166	m	54.81	173528.46	60.90	192809.40
Concrete Works	Cycle Path	3644	m2	76.59	279093.96	91.94	335029.36
No o	SUP/ Footpath	0	m2	63.51	0.00	73.63	0.00
0 -	Traffic Island	1605	m2	77.60	124548.00	84.07	134932.35
	Drainage Pipe 300mm CR Bfilled	620	m	179.85	111507.00	197.96	122735.20
	Drainage Pipe 375mm CR Bfilled	0	m	259.10	0.00	282.96	0.00
ge	Drainage Pipe 450mm CR Bfilled	740	m	299.43	221578.20	334.33	247404.20
Drainage	Drainage Pipe 525mm CR Bfilled	0	m	403.86	0.00	448.03	0.00
Dra	Drainage - pits	30	No.	2565.39	76961.70	2806.10	84183.00
	Drainage – Sub-soil drainage	3166	m	33.88	107264.08	43.40	137404.40
	Drainage Culvert	0	No.	0.00	0.00	0.00	0.00
Traffic	Traffic Signals (all inclusive)	4	Item	109730.28	438921.12	128786.34	515145.36
	Tree Planting	13	No.	303.34	3943.42	363.01	4719.13
Landscape	Landscaping	14072	m2	21.61	304095.92	25.16	354051.52
	Topsoil Seeding	14072	m2	7.21	101459.12	8.44	118767.68
Street Lighting	Street Lighting (roads)	0	m	216.34	0.00	225.67	0.00
Street Lighting	Street Lighting (intersections)	4	Item/ Per Leg	48468.93	193875.72	55617.74	222470.96
	Landscape maintenance	14527	m2	2.90	42128.30	2.96	42999.92
Misc	Linemarking	14527	m2 of Pavement	3.11	45178.97	4.09	59415.43
Σ	Regulatory Signage	10	Item	338.43	3384.30	380.39	3803.90
	Tactile Pavers (Hazard only)	12	Item	292.43	3509.16	319.78	3837.36
<u>.</u>	Kerb Removal	0	m	52.00	0.00	57.20	0.00
Other	Landscape Reinstatement	0	Item	14500.00	0.00	15950.00	0.00
0				0.00		0.00	
	Council Fees	1	%	3.25	138408.38	3.25	156424.58
	VicRoads Fees	1	%	1.00	42587.19	1.00	48130.64
_	Traffic Management	1	%	5.00	212935.97	5.00	240653.20
er,	Environmental Management	1	%	0.50	21293.60	0.50	24065.32
Delivery	Surveying and Design	1	%	5.00	212935.97	5.00	240653.20
	Supervision and Project management	1	%	9.00	383284.75	9.00	433175.77
	Site Establishment	1	%	2.50	106467.99	2.50	120326.60
	Contingency	1	%	15.00	638807.92	15.00	721959.61
Total	Excluding Delivery				4,258,719		4,813,064
iotai	Including Delivery				6,015,441		6,798,453

Appendix A				
Description:	INTERSECTION 05 -EDW-01			
Civil Component	Item 3			
Number:				

Group	Sub Item	Qty	Unit	Rate (P50)	Amount (P50)	Rate (P90)	Amount (P90)
Siteworks and	Site Preperation	14958	m2	3.68	55045.44	4.96	74191.68
Earthworks	Earthworks	3896	m3	34.07	132736.72	40.52	157865.92
Ħ	Primary Arterial Pavement	6215	m2	169.62	1054188.3	186.26	1157605.9
ner	Secondary Arterial Pavement	4736	m2	127.01	601519.36	133.78	633582.08
Pavement	Connector Arterial Pavement	0	m2	105.15	0	112.44	0
Pa	Subgrade Preparation	2774.6	m2	14.22	39454.81	16.16	44837.54
Road	Pavement Rehab	3896	m2	51.58	200955.68	59.32	231110.72
ĕ	Pavement Other	0	m2	0	0	0	0
9	Kerb and Channel	4254	m	54.81	233161.74	60.90	259068.6
Concrete Works	Cycle Path	2973	m2	76.59	227702.07	91.94	273337.62
ă o o	SUP/ Footpath	0	m2	63.51	0	73.63	0
O	Traffic Island	2296	m2	77.60	178169.6	84.07	193024.72
	Drainage Pipe 300mm CR Bfilled	480	m	179.85	86328	197.96	95020.8
	Drainage Pipe 375mm CR Bfilled	0	m	259.10	0	282.96	0
ge	Drainage Pipe 450mm CR Bfilled	680	m	299.43	203612.4	334.33	227344.4
Drainage	Drainage Pipe 525mm CR Bfilled	0	m	403.86	0	448.03	0
ا ا	Drainage - pits	24	No.	2565.39	61569.36	2806.10	67346.4
	Drainage – Sub-soil drainage	4254	m	33.88	144125.52	43.40	184623.6
	Drainage Culvert	0	No.	0.00	0	0	0
Traffic	Traffic Signals (all inclusive)	4	Item	109730.28	438921.12	128786.34	515145.36
	Tree Planting	11	No.	303.34	3336.74	363.01	3993.11
Landscape	Landscaping	9009	m2	21.61	194684.49	25.16	226666.44
	Topsoil Seeding	9009	m2	7.21	64954.89	8.44	76035.96
Church Highting	Street Lighting (roads)	0	m	216.34	0	225.67	0
Street Lighting	Street Lighting (intersections)	4	Item/ Per Leg	48468.93	193875.72	55617.74	222470.96
	Landscape maintenance	9009	m2	2.90	26126.1	2.96	26666.64
Misc	Linemarking	14847	m2 of Pavement	3.11	46174.17	4.09	60724.23
Ξ	Regulatory Signage	12	Item	338.43	4061.16	380.39	4564.68
	Tactile Pavers (Hazard only)	14	Item	292.43	4094.02	319.78	4476.92
Ļ	Demolition	1	Item	66000	66000	66000	66000
Other	Kerb Removal	0	m	52	0	57.20	0
0	Landscape Reinstatement	0	Item	14500	0	15950	0
	Council Fees	1	%	3.25	138475.92	3.25	156185.39
	VicRoads Fees	1	%	1.00	42607.97	1.00	48057.04
	Traffic Management	1	%	5.00	213039.87	5.00	240285.21
er G	Environmental Management	1	%	0.50	21303.99	0.50	24028.52
Delivery	Surveying and Design	1	%	5.00	213039.87	5.00	240285.21
	Supervision and Project management	1	%	9.00	383471.77	9.00	432513.38
	Site Establishment	1	%	2.50	106519.94	2.50	120142.61
	Contingency	1	%	15.00	639119.61	15.00	720855.64
	Excluding Delivery				4,260,797		4,805,704
Total	Including Delivery				6,018,376		6,788,057

	Appendix B			
Description:	Road 04 - 370m - STAGE 2			
Civil Component	Item 4			
Number:	item 4			

Group	Sub Item	Qty	Unit	Rate (P50)	Amount (P50)	Rate (P90)	Amount (P90)
Siteworks and	Site Preperation	0	m2	3.68	0.00	4.96	0.00
Earthworks	Earthworks	2364	m3	34.07	80541.48	40.52	95789.28
.	Primary Arterial Pavement	1470	m2	169.62	249341.40	186.26	273802.20
Road Pavement	Secondary Arterial Pavement	0	m2	127.01	0.00	133.78	0.00
ven	Collector Arterial Pavement	0	m2	105.15	0.00	112.44	0.00
Pa	Subgrade Preparation	294	m2	14.22	4180.68	16.16	4751.04
oad	Pavement Rehab	0	m2	51.58	0.00	59.32	0.00
ž	Pavement Removal	395	m3	265.00	104675.00	291.50	115142.50
o.	Kerb and Channel	740	m	54.81	40559.40	60.90	45066.00
Concrete Works	Cycle Path	0	m2	76.59	0.00	91.94	0.00
one Wo	SUP/ Footpath	0	m2	63.51	0.00	73.63	0.00
3	Traffic Island	0	m2	77.60	0.00	84.07	0.00
	Drainage Pipe 300mm CR Bfilled	45	m	179.85	8093.25	197.96	8908.20
	Drainage Pipe 375mm CR Bfilled	150	m	259.10	38865.00	282.96	42444.00
age.	Drainage Pipe 450mm CR Bfilled	150	m	299.43	44914.50	334.33	50149.50
Drainage	Drainage Pipe 525mm CR Bfilled	0	m	403.86	0.00	448.03	0.00
Dra	Drainage - pits	6	No.	2565.39	15392.34	2806.10	16836.60
	Drainage – Sub-soil drainage	740	m	33.88	25071.20	43.40	32116.00
	Drainage Culvert	0	No.	0.00	0.00	0.00	0.00
Traffic	Traffic Signals	0	Item	109730.28	0.00	128786.34	0.00
	Tree Planting	22	No.	303.34	6673.48	363.01	7986.22
Landscape	Landscaping	6358	m2	21.61	137396.38	25.16	159967.28
	Topsoil Seeding	6358	m2	7.21	45841.18	8.44	53661.52
Street Lighting	Street Lighting (roads)	370	m	216.34	80045.80	225.67	83497.90
Street Lighting	Street Lighting (intersections)	0	Item/ Per Leg	48468.93	0.00	55617.74	0.00
	Landscape maintenance	6358	m2	2.90	18438.20	2.96	18819.68
Misc	Linemarking	1470	m2 of Pavement	3.11	4571.70	4.09	6012.30
Σ	Regulatory Signage	2	Item	338.43	676.86	380.39	760.78
	Tactile Pavers (Hazard only)	0	Item	292.43	0.00	319.78	0.00
<u>.</u>	Kerb Removal	430	m	52.00	22360.00	57.20	24596.00
Other	Landscape Reinstatement	1	Item	14500.00	14500.00	15950.00	15950.00
0		0		0.00	0.00	0.00	0.00
	Council Fees	1	%	3.25	30619.48	3.25	34328.35
	VicRoads Fees	1	%	1.00	9421.38	1.00	10562.57
>	Traffic Management	1	%	5.00	47106.89	5.00	52812.85
ver	Environmental Management	1	%	0.50	4710.69	0.50	5281.29
Delivery	Surveying and Design	1	%	5.00	47106.89	5.00	52812.85
_	Supervision and Project management	1	%	9.00	84792.41	9.00	95063.13
	Site Establishment	1	%	2.50	23553.45	2.50	26406.43
	Contingency	1	%	15.00	141320.68	15.00	158438.55
Total	Excluding Delivery				942,138		1,057,557
Total	Including Delivery				1,330,770		1,493,800

Appendix B					
Description:	INTERSECTION 04 - STAGE 2				
Civil Component	Item 5				
Number:	item 5				

Group	Sub Item	Qty	Unit	Rate (P50)	Amount (P50)	Rate (P90)	Amount (P90)
Siteworks and	Site Preperation	6971	m2	3.68	25653.28	4.96	34576.16
Earthworks	Earthworks	6647	m3	34.07	226463.29	40.52	269336.44
Ħ	Primary Arterial Pavement	4345	m2	169.62	736998.90	186.26	809299.70
Road Pavement	Secondary Arterial Pavement	0	m2	127.01	0.00	133.78	0.00
ven	Collector Arterial Pavement	3675	m2	105.15	386426.25	112.44	413217.00
Pa	Subgrade Preparation	1604	m2	14.22	22808.88	16.16	25920.64
oad	Pavement Rehab	0	m2	51.58	0.00	59.32	0.00
ĕ	Pavement Other	0	m2	0.00	0.00	0.00	0.00
e e	Kerb and Channel	1776	m	54.81	97342.56	60.90	108158.40
Concrete Works	Cycle Path	743	m2	76.59	56906.37	91.94	68311.42
onc Wo	SUP/ Footpath	0	m2	63.51	0.00	73.63	0.00
ŭ -	Traffic Island	0	m2	77.60	0.00	84.07	0.00
	Drainage Pipe 300mm CR Bfilled	210	m	179.85	37768.50	197.96	41571.60
	Drainage Pipe 375mm CR Bfilled	0	m	259.10	0.00	282.96	0.00
ge	Drainage Pipe 450mm CR Bfilled	265	m	299.43	79348.95	334.33	88597.45
Drainage	Drainage Pipe 525mm CR Bfilled	0	m	403.86	0.00	448.03	0.00
Dra	Drainage - pits	10	No.	2565.39	25653.90	2806.10	28061.00
	Drainage – Sub-soil drainage	1776	m	33.88	60170.88	43.40	77078.40
	Drainage Culvert		No.	0.00	0.00	0.00	0.00
Traffic	Traffic Signals (all inclusive)	4	Item	109730.28	438921.12	128786.34	515145.36
	Tree Planting	5	No.	303.34	1516.70	363.01	1815.05
Landscape	Landscaping	5943	m2	21.61	128428.23	25.16	149525.88
	Topsoil Seeding	5943	m2	7.21	42849.03	8.44	50158.92
Street Lighting	Street Lighting (roads)	0	m	216.34	0.00	225.67	0.00
Street Lighting	Street Lighting (intersections)	4	Item	48468.93	193875.72	55617.74	222470.96
	Landscape maintenance	5943	m2	2.90	17234.70	2.96	17591.28
Misc	Linemarking	8020	m2 of Pavement	3.11	24942.20	4.09	32801.80
Ξ	Regulatory Signage	6	Item	338.43	2030.58	380.39	2282.34
	Tactile Pavers (Hazard only)	0	Item	292.43	0.00	319.78	0.00
5	Kerb Removal	140	m	52.00	7280.00	57.20	8008.00
Other	Landscape Reinstatement	0	Item	14500.00	0.00	15950.00	0.00
0				0.00		0.00	
	Council Fees	1	%	3.25	84910.15	3.25	96327.65
	VicRoads Fees	1	%	1.00	26126.20	1.00	29639.28
>	Traffic Management	1	%	5.00	130631.00	5.00	148196.39
Delivery	Environmental Management	1	%	0.50	13063.10	0.50	14819.64
eli	Surveying and Design	1	%	5.00	130631.00	5.00	148196.39
	Supervision and Project management	1	%	9.00	235135.80	9.00	266753.50
	Site Establishment	1	%	2.50	65315.50	2.50	74098.20
	Contingency	1	%	15.00	391893.01	15.00	444589.17
Total	Excluding Delivery				2,612,620		2,963,928
IUlai	Including Delivery				3,690,326		4,186,548

Appendix B				
Description:	INTERSECTION 03 - STAGE 3			
Civil Component	Item 6			
Number:	item 0			

Group	Sub Item	Qty	Unit	Rate (P50)	Amount (P50)	Rate (P90)	Amount (P90)
Siteworks and	Site Preperation	7726	m2	3.68	28431.68	4.96	38320.96
Earthworks	Earthworks	9087	m3	34.07	309594.09	40.52	368205.24
ţ	Primary Arterial Pavement	4783	m2	169.62	811292.46	186.26	890881.58
Road Pavement	Secondary Arterial Pavement	0	m2	127.01	0.00	133.78	0.00
ven	Connector Arterial Pavement	3247	m2	105.15	341422.05	112.44	365092.68
Pa	Subgrade Preparation	1606	%	14.22	22837.32	16.16	25952.96
oad	Pavement Rehab	0	m2	51.58	0.00	59.32	0.00
Æ	Pavement Removal	200	m3	265.00	53000.00	291.50	58300.00
eu	Kerb and Channel	2298	m	54.81	125953.38	60.90	139948.20
Concrete Works	Cycle Path	716	m2	76.59	54838.44	91.94	65829.04
No.	SUP/ Footpath	1011	m2	63.51	64208.61	73.63	74439.93
ŏ -	Traffic Island	1025	m2	77.60	79540.00	84.07	86171.75
	Drainage Pipe 300mm CR Bfilled	445	m	179.85	80033.25	197.96	88092.20
	Drainage Pipe 375mm CR Bfilled	0	m	259.10	0.00	282.96	0.00
98	Drainage Pipe 450mm CR Bfilled	500	m	299.43	149715.00	334.33	167165.00
Drainage	Drainage Pipe 525mm CR Bfilled	0	m	403.86	0.00	448.03	0.00
Dra	Drainage - pits	22	No.	2565.39	56438.58	2806.10	61734.20
	Drainage – Sub-soil drainage	2298	m	33.88	77856.24	43.40	99733.20
	Drainage Culvert	0	No.	0.00	0.00	0.00	0.00
Traffic	Traffic Signals	4	Item	109730.28	438921.12	128786.34	515145.36
	Tree Planting	7	No.	303.34	2123.38	363.01	2541.07
Landscape	Landscaping	9226	m2	21.61	199373.86	25.16	232126.16
	Topsoil Seeding	9226	m2	7.21	66519.46	8.44	77867.44
Street Lighting	Street Lighting (roads)	0	m	216.34	0.00	225.67	0.00
Street Lighting	Street Lighting (intersections)	4	Item	48468.93	193875.72	55617.74	222470.96
	Landscape maintenance	9226	m2	2.90	26755.40	2.96	27308.96
Misc	Linemarking	1606	m2 of Pavement	3.11	4994.66	4.09	6568.54
Ξ	Regulatory Signage	12	Item	338.43	4061.16	380.39	4564.68
	Tactile Pavers (Hazard only)	16	Item	292.43	4678.88	319.78	5116.48
<u>.</u>	Kerb Removal	360	m	52.00	18720.00	57.20	20592.00
Other	Landscape Reinstatement	1	Item	14500.00	14500.00	15950.00	15950.00
0							
	Council Fees	1	%	3.25	104964.75	3.25	118953.85
	VicRoads Fees	1	%	1.00	32296.85	1.00	36601.19
	Traffic Management	1	%	5.00	161484.24	5.00	183005.93
<u> </u>	Environmental Management	1	%	0.50	16148.42	0.50	18300.59
Delivery	Surveying and Design	1	%	5.00	161484.24	5.00	183005.93
De	Supervision and Project management	1	%	9.00	290671.63	9.00	329410.67
	Site Establishment	1	%	2.50	80742.12	2.50	91502.96
	Contingency	1	%	15.00	484452.71	15.00	549017.79
Total	Excluding Delivery				3,229,685		3,660,119
	Including Delivery				4,561,930		5,169,918

Appendix B					
Description:	Road 01 - 150m - STAGE 4				
Civil Component	Item 7				
Number:	icelli 7				

Group	Sub Item	Qty	Unit	Rate (P50)	Amount (P50)	Rate (P90)	Amount (P90)
Siteworks and	Site Preperation	0	m2	3.68	0.00	4.96	0.00
Earthworks	Earthworks	1352	m3	34.07	46062.64	40.52	54783.04
υ	Primary Arterial Pavement	1050	m2	169.62	178101.00	186.26	195573.00
en	Secondary Arterial Pavement	0	m2	127.01	0.00	133.78	0.00
Road Pavement	Collector Arterial Pavement	0	m2	105.15	0.00	112.44	0.00
Pav	Subgrade Preparation	210	m2	14.22	2986.20	16.16	3393.60
ad	Pavement Rehab	0	m2	51.58	0.00	59.32	0.00
R	Pavement Removal	420	m3	265.00	111300.00	291.50	122430.00
o)	Kerb and Channel	300	m	54.81	16443.00	60.90	18270.00
Concrete Works	Cycle Path	0	m2	76.59	0.00	91.94	0.00
No.	SUP/ Footpath	0	m2	63.51	0.00	73.63	0.00
3 1	Traffic Island	0	m2	77.60	0.00	84.07	0.00
	Drainage Pipe 300mm CR Bfilled	20	m	179.85	3597.00	197.96	3959.20
	Drainage Pipe 375mm CR Bfilled	65	m	259.10	16841.50	282.96	18392.40
e e	Drainage Pipe 450mm CR Bfilled	65	m	299.43	19462.95	334.33	21731.45
Drainage	Drainage Pipe 525mm CR Bfilled	0	m	403.86	0.00	448.03	0.00
Dra	Drainage - pits	3	No.	2565.39	7696.17	2806.10	8418.30
_	Drainage – Sub-soil drainage	300	m	33.88	10164.00	43.40	13020.00
	Drainage Culvert	0	No.	0.00	0.00	0.00	0.00
Traffic	Traffic Signals (all inclusive)	0	Item	109730.28	0.00	128786.34	0.00
	Tree Planting	30	No.	303.34	9100.20	363.01	10890.30
Landscape	Landscaping	2962	m2	21.61	64008.82	25.16	74523.92
	Topsoil Seeding	2962	m2	7.21	21356.02	8.44	24999.28
	Street Lighting (roads)	110	m	216.34	23797.40	225.67	24823.70
Street Lighting	Street Lighting (intersections)	0	Item/ Per Leg	48468.93	0.00	55617.74	0.00
	Landscape maintenance	2962	m2	2.90	8589.80	2.96	8767.52
0							
Misc	Linemarking	1050	m2 of Pavement	3.11	3265.50	4.09	4294.50
~	Regulatory Signage	4	Item	338.43	1353.72	380.39	1521.56
	Tactile Pavers (Hazard only)	0	Item	292.43	0.00	319.78	0.00
_	Kerb Removal	410	m	52.00	21320.00	57.20	23452.00
Other	Landscape Reinstatement	1	Item	14500.00	14500.00	15950.00	15950.00
0		0		0.00		0.00	
	Council Fees	1	%	3.25	18848.24	3.25	21098.80
	VicRoads Fees	1	%	1.00	5799.46	1.00	6491.94
	Traffic Management	1	%	5.00	28997.30	5.00	32459.69
<u>ځ</u>	Environmental Management	1	%	0.50	2899.73	0.50	3245.97
Delivery	Surveying and Design	1	%	5.00	28997.30	5.00	32459.69
De							
	Supervision and Project management	1	%	9.00	52195.13	9.00	58427.44
	Site Establishment	1	%	2.50	14498.65	2.50	16229.84
	Contingency	1	%	15.00	86991.89	15.00	97379.07
T-4-1	Excluding Delivery				579,946		649,194
Total	Including Delivery				819,174		916,986

	Appendix B
Description:	Road 02- 180m - STAGE 4
Civil Component Number:	Item 8

Group	Sub Item	Qty	Unit	Rate (P50)	Amount (P50)	Rate (P90)	Amount (P90)
Siteworks and	Site Preperation	0	m2	3.68	0.00	4.96	0.00
Earthworks	Earthworks	1267	m3	34.07	43166.69	40.52	51338.84
Ţ.	Primary Arterial Pavement	785	m2	169.62	133151.70	186.26	146214.10
nen	Secondary Arterial Pavement	0	m2	127.01	0.00	133.78	0.00
Road Pavement	Collector Arterial Pavement	0	m2	105.15	0.00	112.44	0.00
l Pa	Subgrade Preparation	157	m2	14.22	2232.54	16.16	2537.12
oad	Pavement Rehab	0	m2	51.58	0.00	59.32	0.00
Ž.	Pavement Removal	340	m3	265.00	90100.00	291.50	99110.00
e)	Kerb and Channel	360	m	54.81	19731.60	60.90	21924.00
Concrete Works	Cycle Path	0	m2	76.59	0.00	91.94	0.00
onc	SUP/ Footpath	0	m2	63.51	0.00	73.63	0.00
Ö	Traffic Island	0	m2	77.60	0.00	84.07	0.00
	Drainage Pipe 300mm CR Bfilled	25	m	179.85	4496.25	197.96	4949.00
	Drainage Pipe 375mm CR Bfilled	80	m	259.10	20728.00	282.96	22636.80
age	Drainage Pipe 450mm CR Bfilled	80	m	299.43	23954.40	334.33	26746.40
Drainage	Drainage Pipe 525mm CR Bfilled	0	m	403.86	0.00	448.03	0.00
Dr.	Drainage - pits	4	No.	2565.39	10261.56	2806.10	11224.40
	Drainage – Sub-soil drainage	360	m	33.88	12196.80	43.40	15624.00
	Drainage Culvert	0	No.	0.00	0.00	0.00	0.00
Traffic	Traffic Signals (all inclusive)	0	Item	109730.28	0.00	128786.34	0.00
	Tree Planting	38	No.	303.34	11526.92	363.01	13794.38
Landscape	Landscaping	4540	m2	21.61	98109.40	25.16	114226.40
	Topsoil Seeding	4540	m2	7.21	32733.40	8.44	38317.60
Street Lighting	Street Lighting (roads)	180	m	216.34	38941.20	225.67	40620.60
Street Lighting	Street Lighting (intersections)	0	Item/ Per Leg	48468.93	0.00	55617.74	0.00
	Landscape maintenance	4540	m2	2.90	13166.00	2.96	13438.40
<u>o</u>							
Misc	Linemarking		m2 of Pavement	3.11	2441.35	4.09	3210.65
	Regulatory Signage	2	Item	338.43	676.86	380.39	760.78
	Tactile Pavers (Hazard only)	0	Item	292.43	0.00	319.78	0.00
-	Kerb Removal	285	m	52.00	14820.00	57.20	16302.00
Other	Landscape Reinstatement	1	Item	14500.00	14500.00	15950.00	15950.00
		0		0.00		0.00	
	Council Fees	1	%	3.25	19075.38	3.25	21415.08
	VicRoads Fees	1	%	1.00	5869.35	1.00	6589.25
	Traffic Management	1	%	5.00	29346.73	5.00	32946.27
ery	Environmental Management	1	%	0.50	2934.67	0.50	3294.63
Delivery	Surveying and Design	1	%	5.00	29346.73	5.00	32946.27
ă							
	Supervision and Project management	1	%	9.00	52824.12	9.00	59303.29
	Site Establishment	1	%	2.50	14673.37	2.50	16473.14
	Contingency	1	%	15.00	88040.20	15.00	98838.82
Total	Excluding Delivery				586,935		658,925
Total	Including Delivery				829,045		930,732

Appendix B					
Description:	INTERSECTION 02 - STAGE 4				
Civil Component	Item 9				
Number:	item 5				

Group	Sub Item	Qty	Unit	Rate (P50)	Amount (P50)	Rate (P90)	Amount (P90)
Siteworks and	Site Preperation	14610	m2	3.68	53764.80	4.96	72465.60
Earthworks	Earthworks	16317	m3	34.07	555920.19	40.52	661164.84
t t	Primary Arterial Pavement	5269	m2	169.62	893727.78	186.26	981403.94
Road Pavement	Secondary Arterial Pavement	0	m2	127.01	0.00	133.78	0.00
ven	Connector Arterial Pavement	5513	m2	105.15	579691.95	112.44	619881.72
Pa	Subgrade Preparation	2156.4	%	14.22	30664.01	16.16	34847.42
oad	Pavement Rehab	0	m2	51.58	0.00	59.32	0.00
ž	Pavement Other	0	m2	0.00	0.00	0.00	0.00
o o	Kerb and Channel	2485	m	54.81	136202.85	60.90	151336.50
Concrete Works	Cycle Path	1125	m2	76.59	86163.75	91.94	103432.50
onc Wo	SUP/ Footpath	1130	m2	63.51	71766.30	73.63	83201.90
ŭ -	Traffic Island	1185	m2	77.60	91956.00	84.07	99622.95
	Drainage Pipe 300mm CR Bfilled	670	m	179.85	120499.50	197.96	132633.20
	Drainage Pipe 375mm CR Bfilled	0	m	259.10	0.00	282.96	0.00
ge	Drainage Pipe 450mm CR Bfilled	700	m	299.43	209601.00	334.33	234031.00
Drainage	Drainage Pipe 525mm CR Bfilled	0	m	403.86	0.00	448.03	0.00
Dra	Drainage - pits	30	No.	2565.39	76961.70	2806.10	84183.00
	Drainage – Sub-soil drainage	2485	m	33.88	84191.80	43.40	107849.00
	Drainage Culvert	0	No.	0.00	0.00	0.00	0.00
Traffic	Traffic Signals	4	Item	109730.28	438921.12	128786.34	515145.36
	Tree Planting	12	No.	303.34	3640.08	363.01	4356.12
Landscape	Landscaping	12818	m2	21.61	276996.98	25.16	322500.88
	Topsoil Seeding	12818	m2	7.21	92417.78	8.44	108183.92
Street Lighting	Street Lighting (roads)	0	m	216.34	0.00	225.67	0.00
Street Lighting	Street Lighting (intersections)	4	Item	48468.93	193875.72	55617.74	222470.96
	Landscape maintenance	12818	m2	2.90	37172.20	2.96	37941.28
Misc	Linemarking	10782	m2 of Pavement	3.11	33532.02	4.09	44098.38
Ξ	Regulatory Signage	12	Item	338.43	4061.16	380.39	4564.68
	Tactile Pavers (Hazard only)	16	Item	292.43	4678.88	319.78	5116.48
5	Kerb Removal	140	m	52.00	7280.00	57.20	8008.00
Other	Landscape Reinstatement	1	Item	14500.00	14500.00	15950.00	15950.00
0				0.00		0.00	
	Council Fees	1	%	3.25	133191.10	3.25	151267.66
	VicRoads Fees	1	%	1.00	40981.88	1.00	46543.90
>	Traffic Management	1	%	5.00	204909.38	5.00	232719.48
Delivery	Environmental Management	1	%	0.50	20490.94	0.50	23271.95
eli	Surveying and Design	1	%	5.00	204909.38	5.00	232719.48
۵	Supervision and Project management	1	%	9.00	368836.88	9.00	418895.07
	Site Establishment	1	%	2.50	102454.69	2.50	116359.74
	Contingency	1	%	15.00	614728.14	15.00	698158.45
Total	Excluding Delivery				4,098,188		4,654,390
IUlai	Including Delivery				5,788,690		6,574,325

Result Application – Minta Farm

APPENDIX

B

DRAWINGS



VPA MINTA FARM SELECTED INFRASTRUCTURE COSTING FOR VICTORIAN PLANNING AUTHORITY

GENERAL NOTES

ITEM ASPECT REMARKS

GENERAL FUNCTIONAL LAYOUT TRAFFIC ALIGNMENT PLANS DESIGNED BY TRAFFIX GROUP PTY LTD, SHOWN ON

CARDNO DRAWINGS FOR INFORMATION.

CROSS SECTION & LONGITUDINAL SECTION PLANS DESIGNED BY CARDNO

SCHEDULE OF DRAWINGS							
DRAWING No.	DESCRIPTION						
V181544-CI-DG-0100	GENERAL NOTES & SCHEDULE OF DRAWINGS						
V181544-CI-DG-0101	ALIGNMENT PLAN - STAGE 1 - SHEET 1 OF 2						
V181544-CI-DG-0102	ALIGNMENT PLAN - STAGE 1 - SHEET 1 OF 2						
V181544-CI-DG-0201	ALIGNMENT PLAN - STAGE 2 - SHEET 1 OF 2						
V181544-CI-DG-0202	ALIGNMENT PLAN - STAGE 2 - SHEET 2 OF 2						
V181544-CI-DG-0301	ALIGNMENT PLAN - STAGE 3 - SHEET 1 OF 2						
V181544-CI-DG-0302	ALIGNMENT PLAN - STAGE 3 - SHEET 2 OF 2						
V181544-CI-DG-0401	ALIGNMENT PLAN - STAGE 4 - SHEET 1 OF 2						
V181544-CI-DG-0402	ALIGNMENT PLAN - STAGE 4 - SHEET 2 OF 2						
V181544-CI-DG-1001	LONGITUDINAL SECTIONS - STAGE 1 - SHEET 1 OF 6						
V181544-CI-DG-1002	LONGITUDINAL SECTIONS - STAGE 1 - SHEET 2 OF 6						
V181544-CI-DG-1003	LONGITUDINAL SECTIONS - STAGE 1 - SHEET 3 OF 6						
V181544-CI-DG-1004	LONGITUDINAL SECTIONS - STAGE 1 - SHEET 4 OF 6						

V181544-CI-DG-1005	LONGITUDINAL SECTIONS - STAGE 1 - SHEET 5 OF 6
V181544-CI-DG-1006	LONGITUDINAL SECTIONS - STAGE 1 - SHEET 6 OF 6
V181544-CI-DG-1021	CROSS SECTIONS - STAGE 1 - SHEET 1 OF 5
V181544-CI-DG-1022	CROSS SECTIONS - STAGE 1 - SHEET 2 OF 5
V181544-CI-DG-1023	CROSS SECTIONS - STAGE 1 - SHEET 3 OF 5
V181544-CI-DG-1024	CROSS SECTIONS - STAGE 1 - SHEET 4 OF 5
V181544-CI-DG-1025	CROSS SECTIONS - STAGE 1 - SHEET 5 OF 5
V181544-CI-DG-1026	CROSS SECTIONS - STAGE 2 - SHEET 1 OF 2
V181544-CI-DG-1027	CROSS SECTIONS - STAGE 2 - SHEET 2 OF 2
V181544-CI-DG-1028	CROSS SECTIONS - STAGE 3 - SHEET 1 OF 3
V181544-CI-DG-1029	CROSS SECTIONS - STAGE 3 - SHEET 2 OF 3
V181544-CI-DG-1030	CROSS SECTIONS - STAGE 3 - SHEET 3 OF 3
V181544-CI-DG-1031	CROSS SECTIONS - STAGE 4 - SHEET 1 OF 4
V181544-CI-DG-1032	CROSS SECTIONS - STAGE 4 - SHEET 2 OF 4
V181544-CI-DG-1033	CROSS SECTIONS - STAGE 4 - SHEET 3 OF 4
V181544-CI-DG-1034	CROSS SECTIONS - STAGE 4 - SHEET 4 OF 4

1	19.02.19	PRELIMINARY ISSUE	SB	VA	
Rev	Date	Description	Des.	Verif.	Appd.

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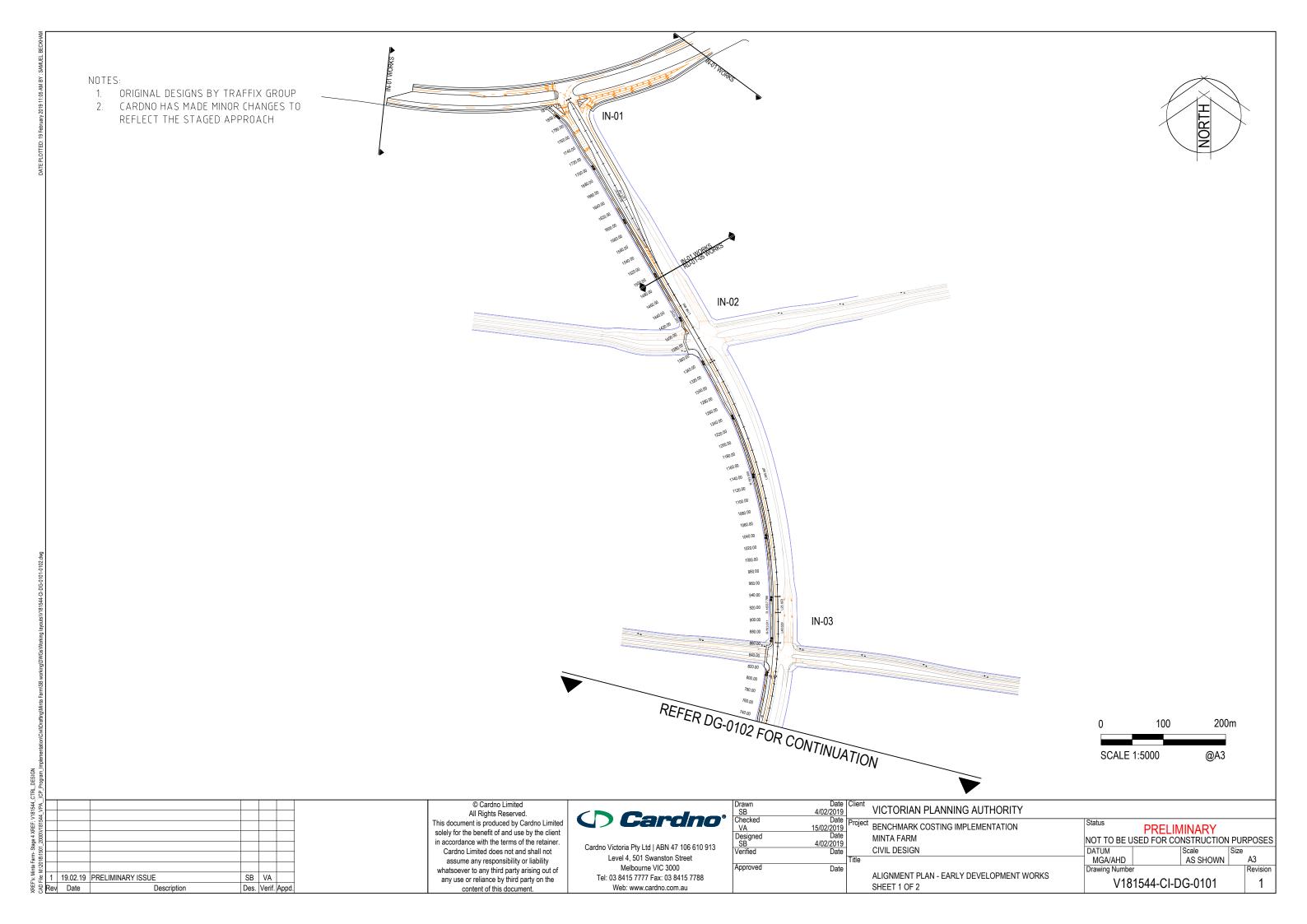
Cardno Victoria Pty Ltd | ABN 47 106 610 913 Level 4, 501 Swanston Street Melbourne VIC 3000 Tel: 03 8415 7777 Fax: 03 8415 7788 Web: www.cardno.com.au

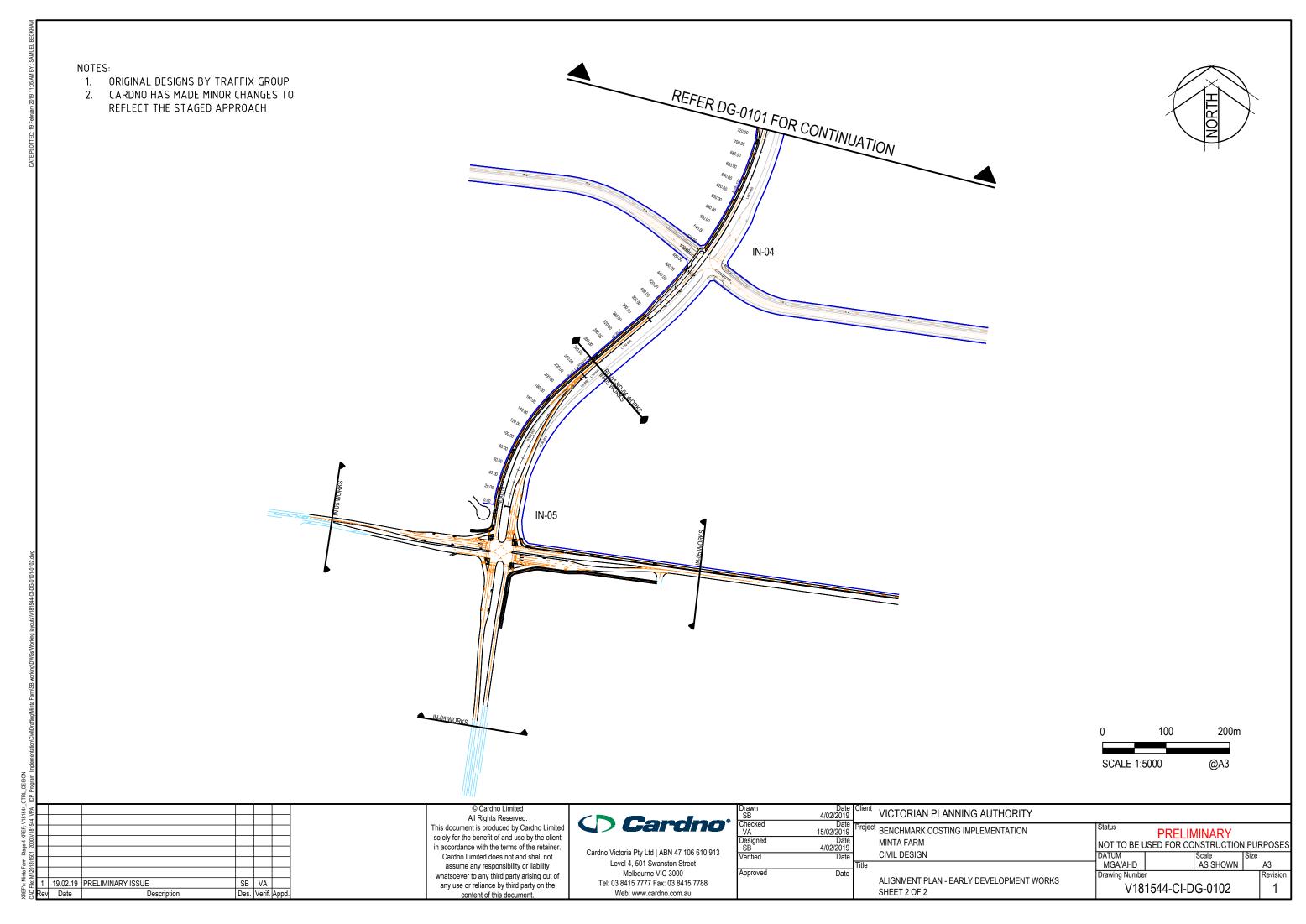
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VA	Date 15/02/2019
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Verified	Date
Approved	Date
	SB Checked VA Designed SB Verified

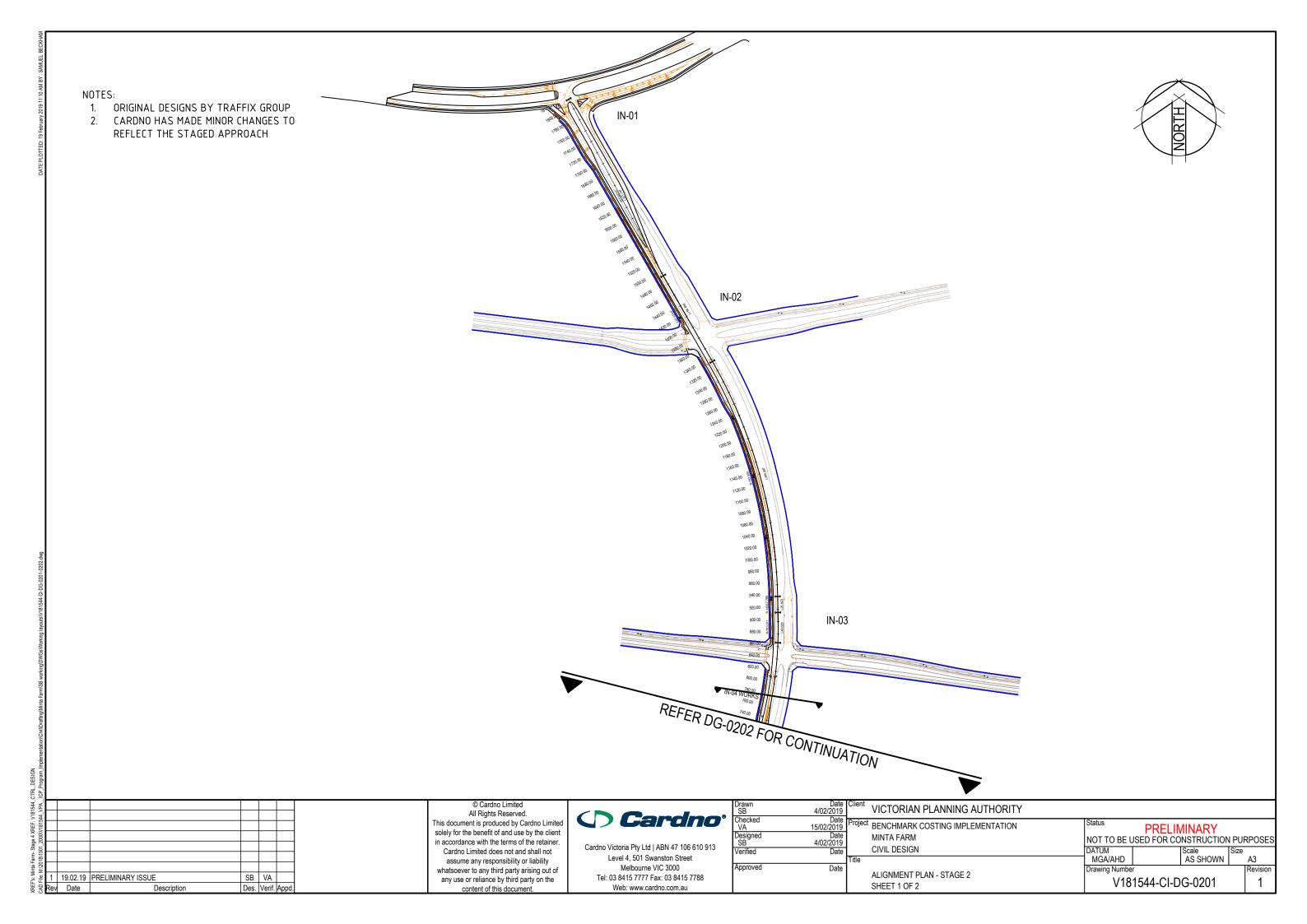
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te		CIVIL DESIGN	DATUM	Scale S	ize	
	Title		MGA/AHD	N.T.S		A3
е		CENEDAL NOTES 8	Drawing Number		T	Revisio
		GENERAL NOTES & SCHEDULE OF DRAWINGS	V181544-CI-D	G-0100		1

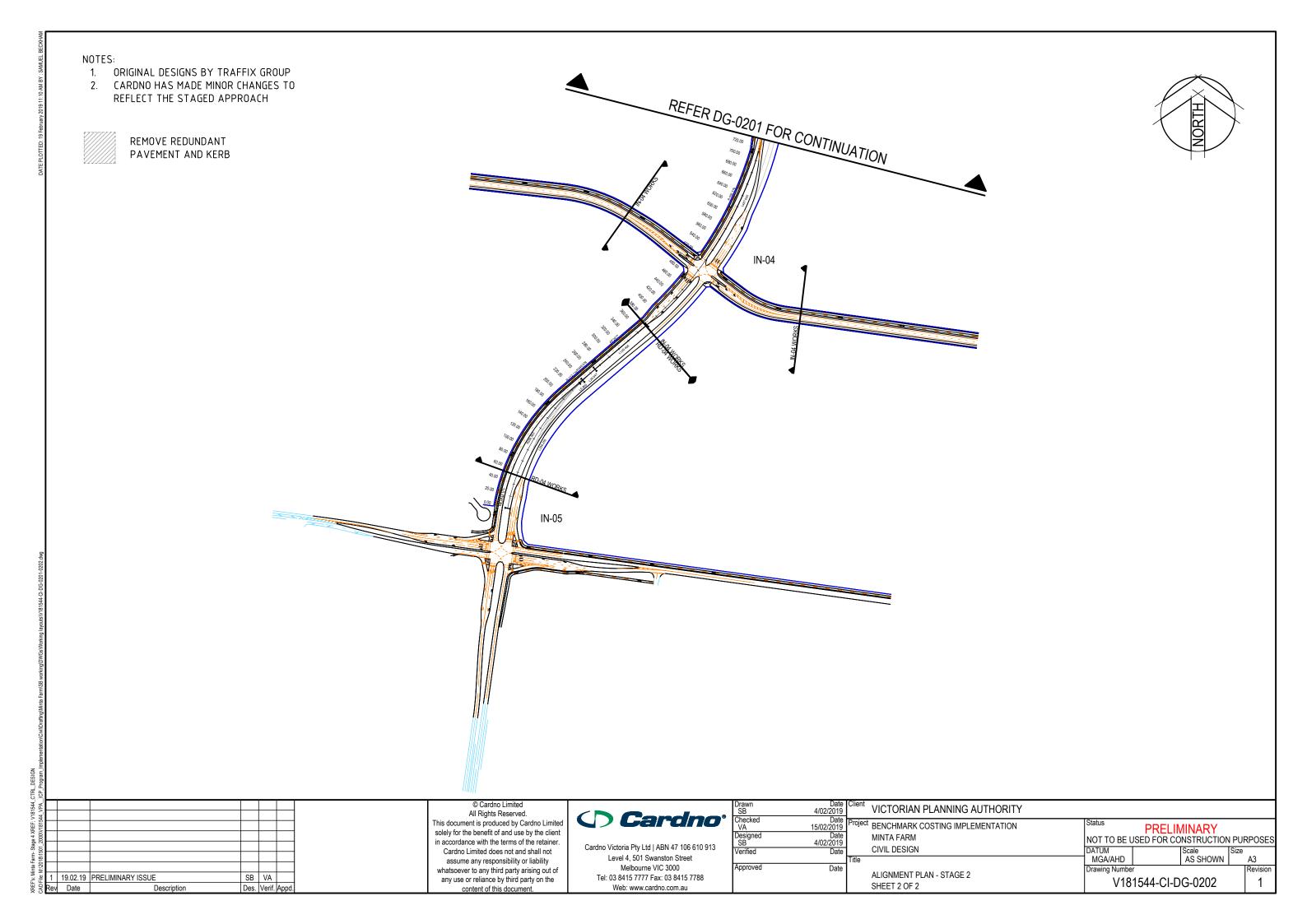
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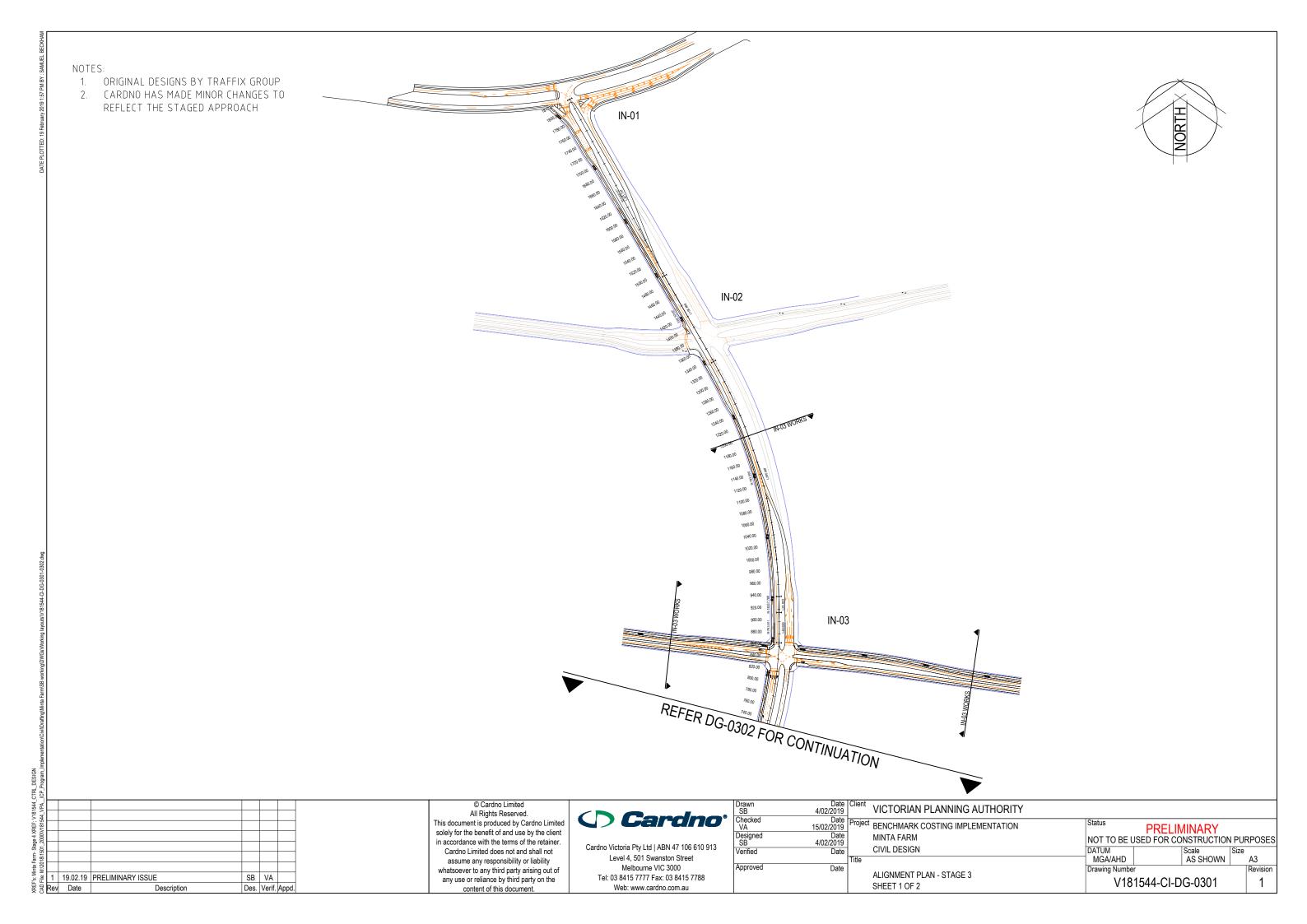
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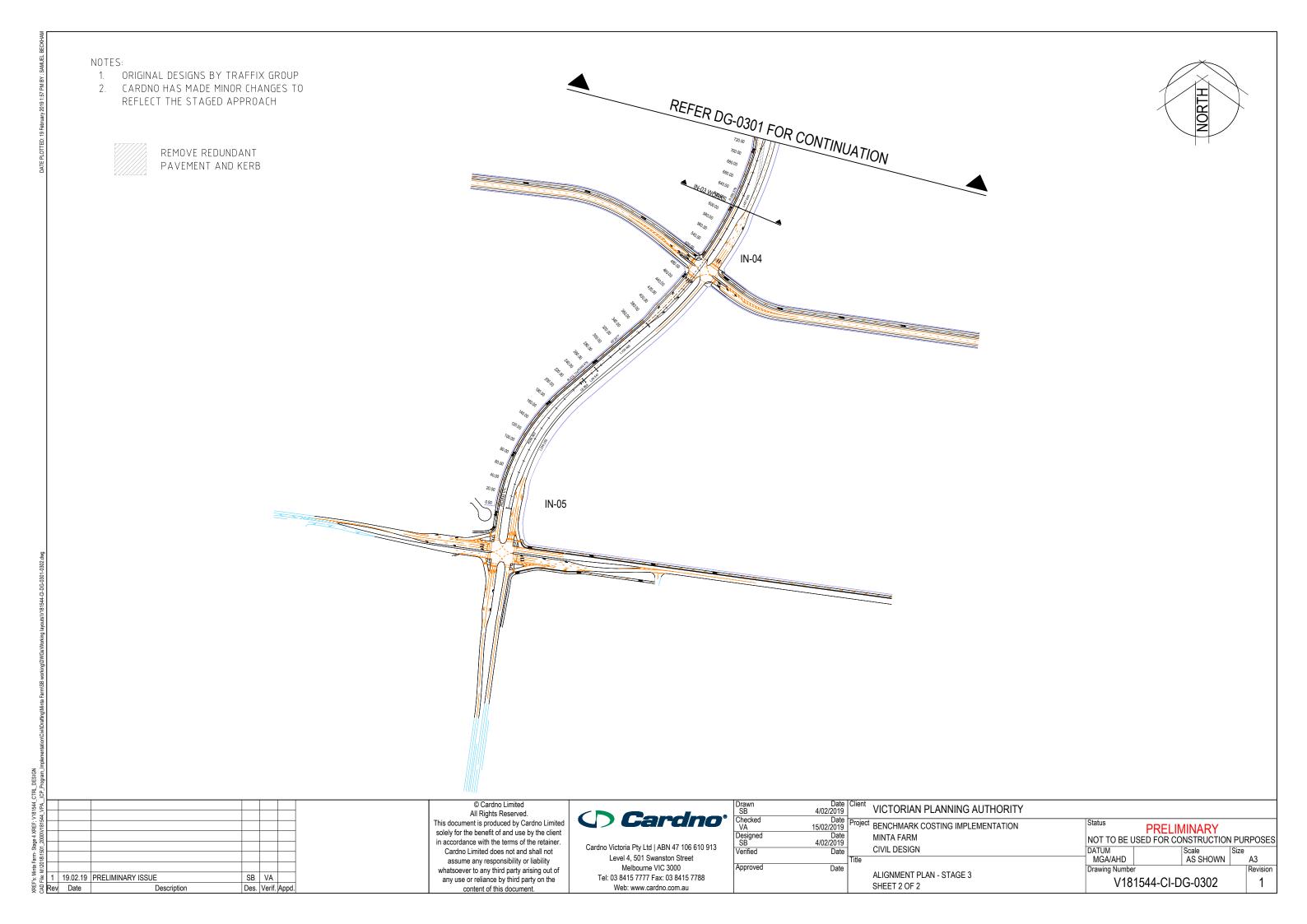


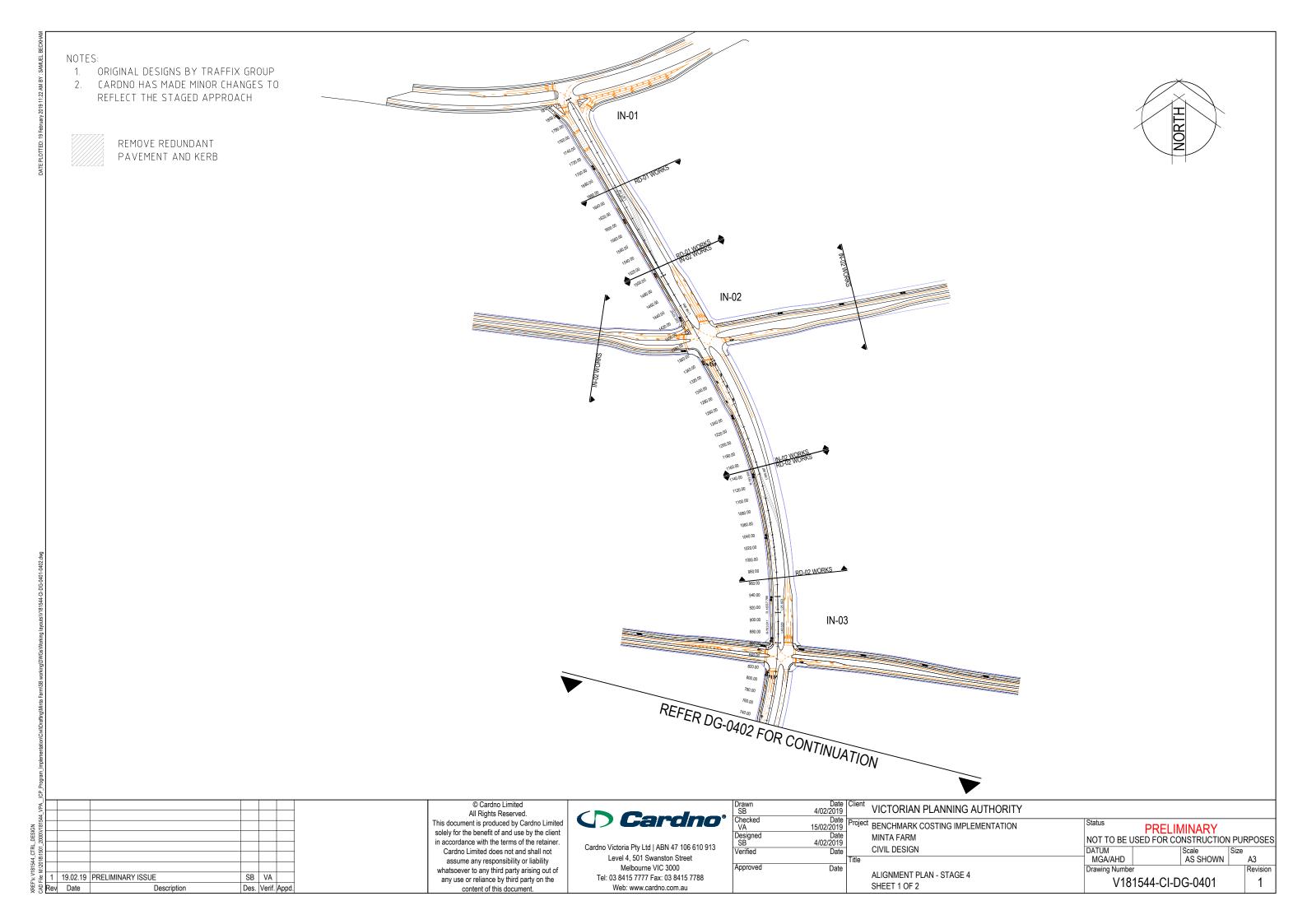


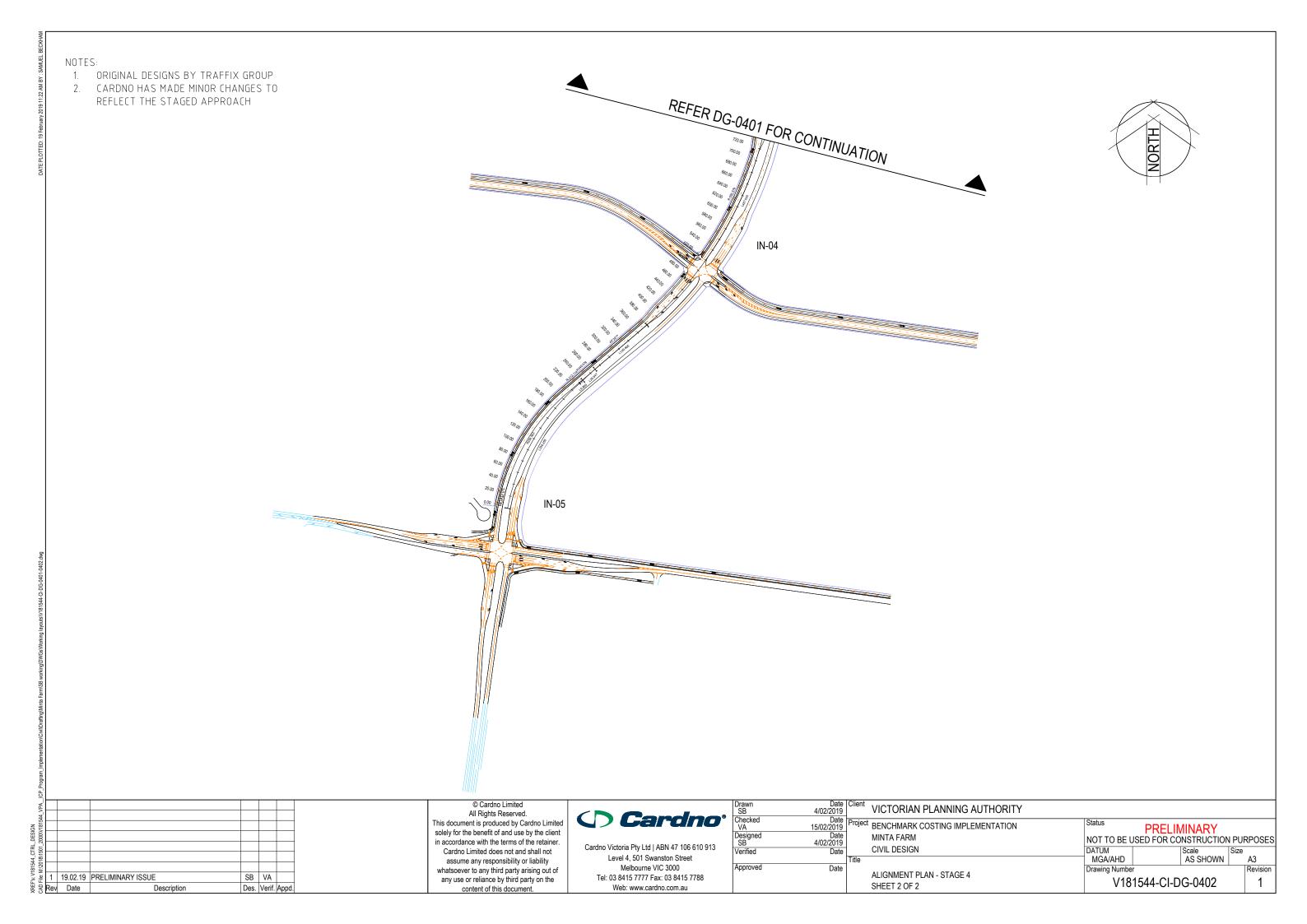


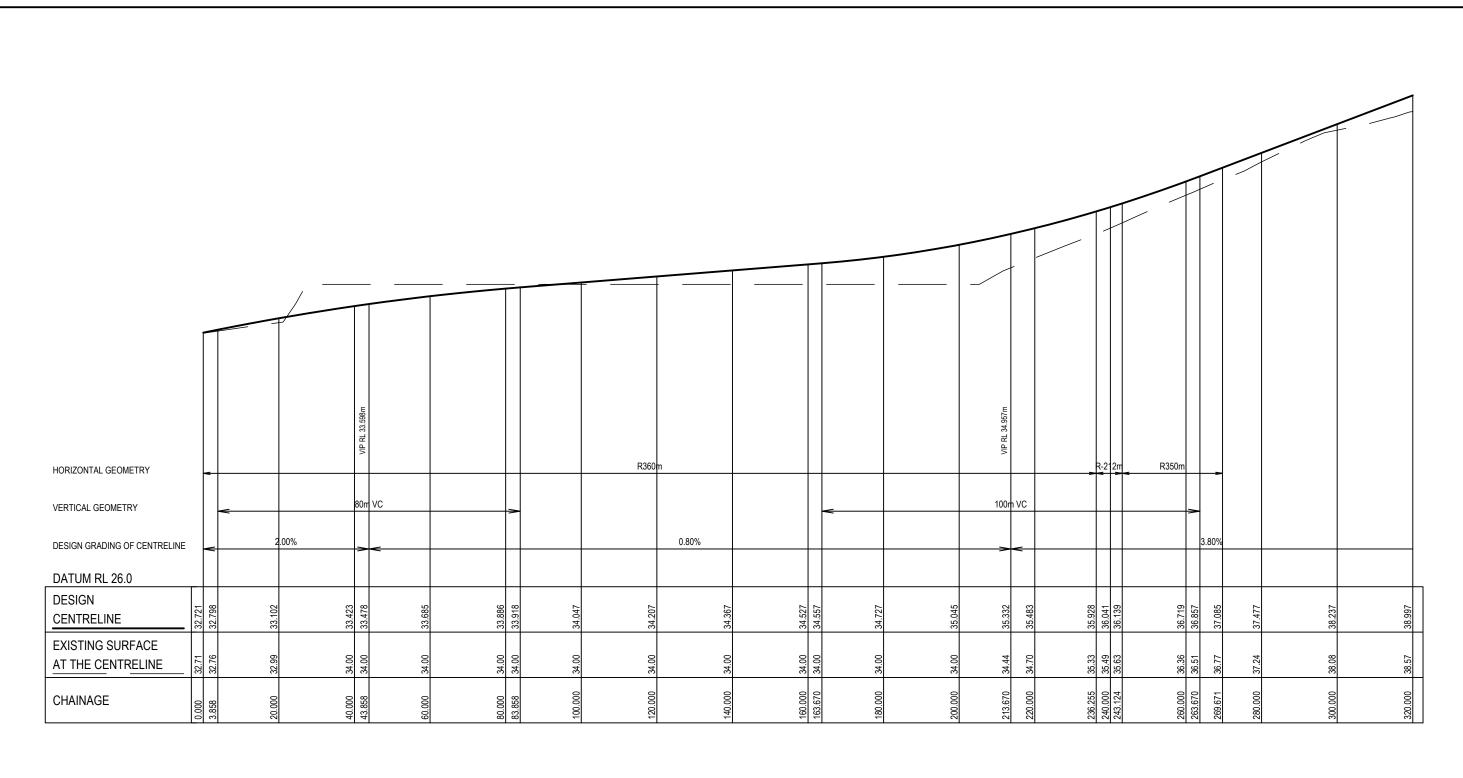












ROAD 01-04 - LONGITUDINAL SECTION

Scale H: 1:1000 V: 1:100



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VPA				© Cardno Limited All Rights Reserved.		Drawn SB 14/0	Date Cl	lient VICTORIAN PLANNING AUTHORITY			
1544				This document is produced by Cardno Limited	Cardno [®]	Checked	Date Pi	roject BENCHMARK COSTING IMPLEMENTATION	Status	DDEL IMPLADV	
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 \triangle R-594m HORIZONTAL GEOMETRY 190m VC 300m VC VERTICAL GEOMETRY 3.80% -1.70% DESIGN GRADING OF CENTRELINE DATUM RL 32.0 DESIGN CENTRELINE **EXISTING SURFACE** AT THE CENTRELINE 379.137 380.000 640.000 CHAINAGE ROAD 01-04 - LONGITUDINAL SECTION

Scale H: 1:1000 V: 1:100

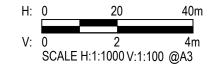


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 ∇ R-594m R-764m R-18338m R-794m HORIZONTAL GEOMETRY 300m VC VERTICAL GEOMETRY -1 70% DESIGN GRADING OF CENTRELINE DATUM RL 30.0 DESIGN CENTRELINE EXISTING SURFACE AT THE CENTRELINE 912.345 914.821 CHAINAGE ROAD 01-04 - LONGITUDINAL SECTION Scale H: 1:1000

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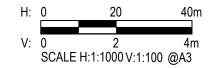
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R-794m HORIZONTAL GEOMETRY VERTICAL GEOMETRY 0.75% 1.00% DESIGN GRADING OF CENTRELINE DATUM RL 32.0 DESIGN CENTRELINE **EXISTING SURFACE** AT THE CENTRELINE 1113.784 CHAINAGE

ROAD 01-04 - LONGITUDINAL SECTION

Scale H: 1:1000 V: 1:100



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ROAD 01-04 - LONGITUDINAL SECTION

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ROAD 01-04 - LONGITUDINAL SECTION

Scale H: 1:1000 V: 1:100



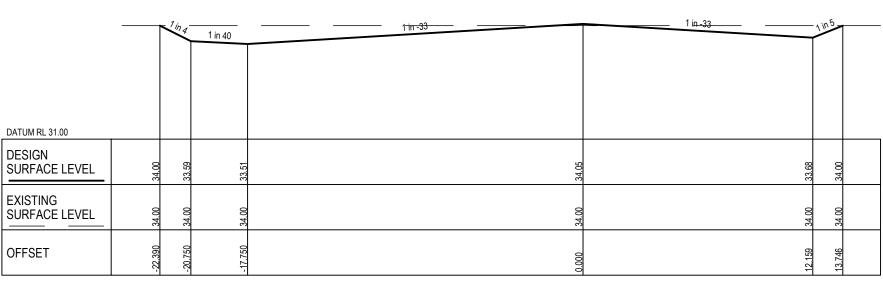
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			1 in 40	1 in -33		1 in -33		1 in 5
DATUM RL 30.00								
DESIGN SURFACE LEVEL	32.57	32.27	32.20		32.72		32.16	32.94
EXISTING SURFACE LEVEL	32.57	32.56	32,54		32.71		32.90	32,94
OFFSET	-21.713	-20.508	-17.508		0000		18.666	22.582
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H: 0 5 8m

V: 0 2.5 4m

SCALE H:1:200 V:1:100 @A3

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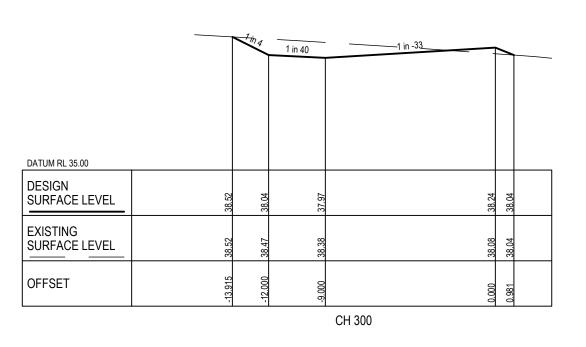
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		1 in 4	1 in 40	1 in -33	1 in 5
DATUM RL 38.00					
DESIGN SURFACE LEVEL	41.59	41.02	40.95		41.37
EXISTING SURFACE LEVEL	41.59	41.52	41.42		40.95
OFFSET	-19.465	-17.168	-14.168		2.499
				CH 500	

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							1 in -5	
								
DATUM RL 31.00								
DESIGN								
SURFACE LEVEL	34.42	34.75	34.68		35.05	34.94	34.00	
EXISTING								
SURFACE LEVEL	34.42	34.36	34.22		34.00	34.00	34.00	
OFFSET	73	31	31					
OFFSET	-16.673	-15.331	-12.331		0.000	3.486	8.190	

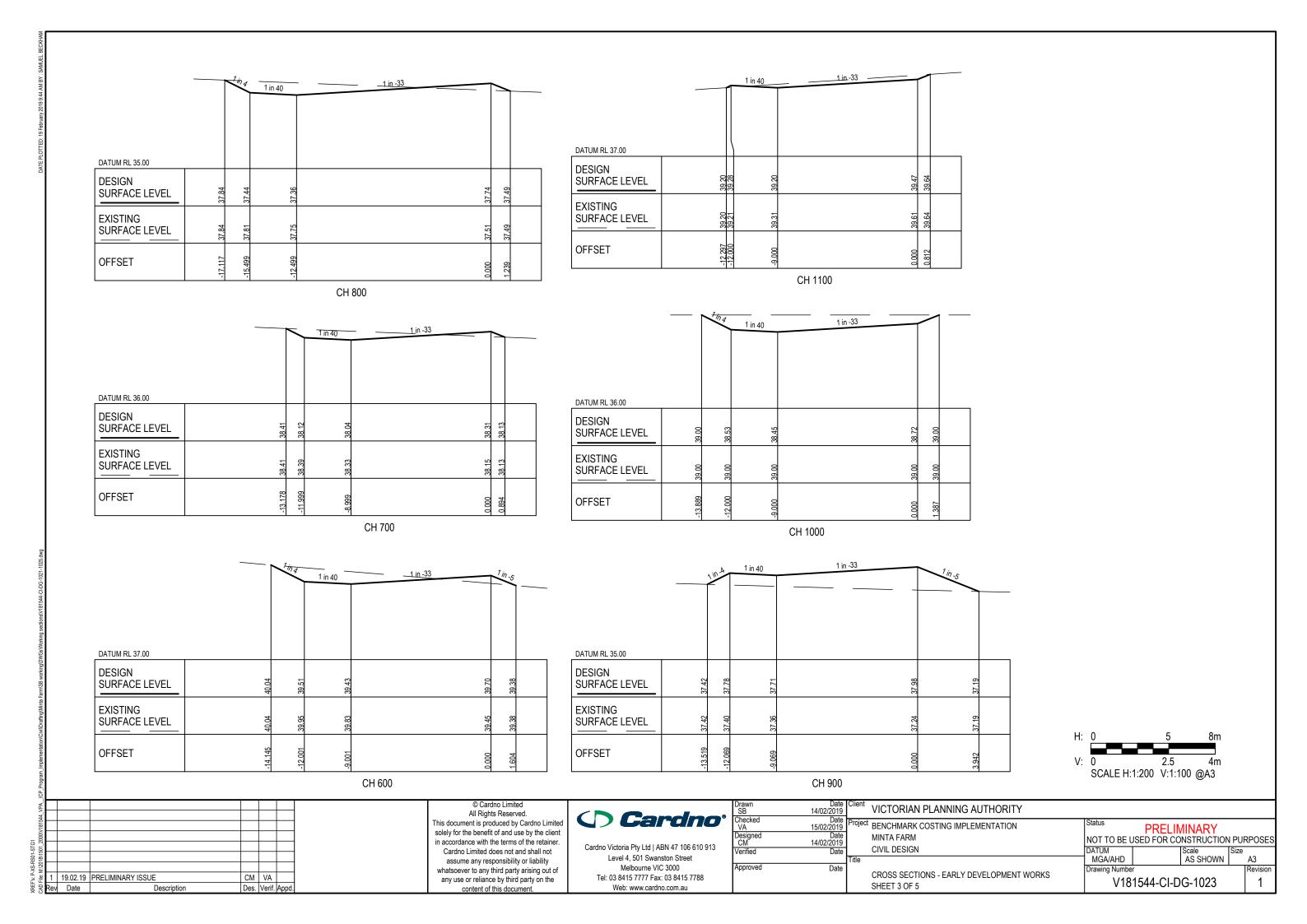
		1-1114	1 in 40	1 in -33	1/1/-5	_
DATUM RL 38.00 DESIGN SURFACE LEVEL	41.43	40.94	40.87		41.21	40.61
EXISTING SURFACE LEVEL	41.43	41.35	41.22		40.74	40.61
OFFSET	-16.351	-14.411	-11.411		0.000	2.995

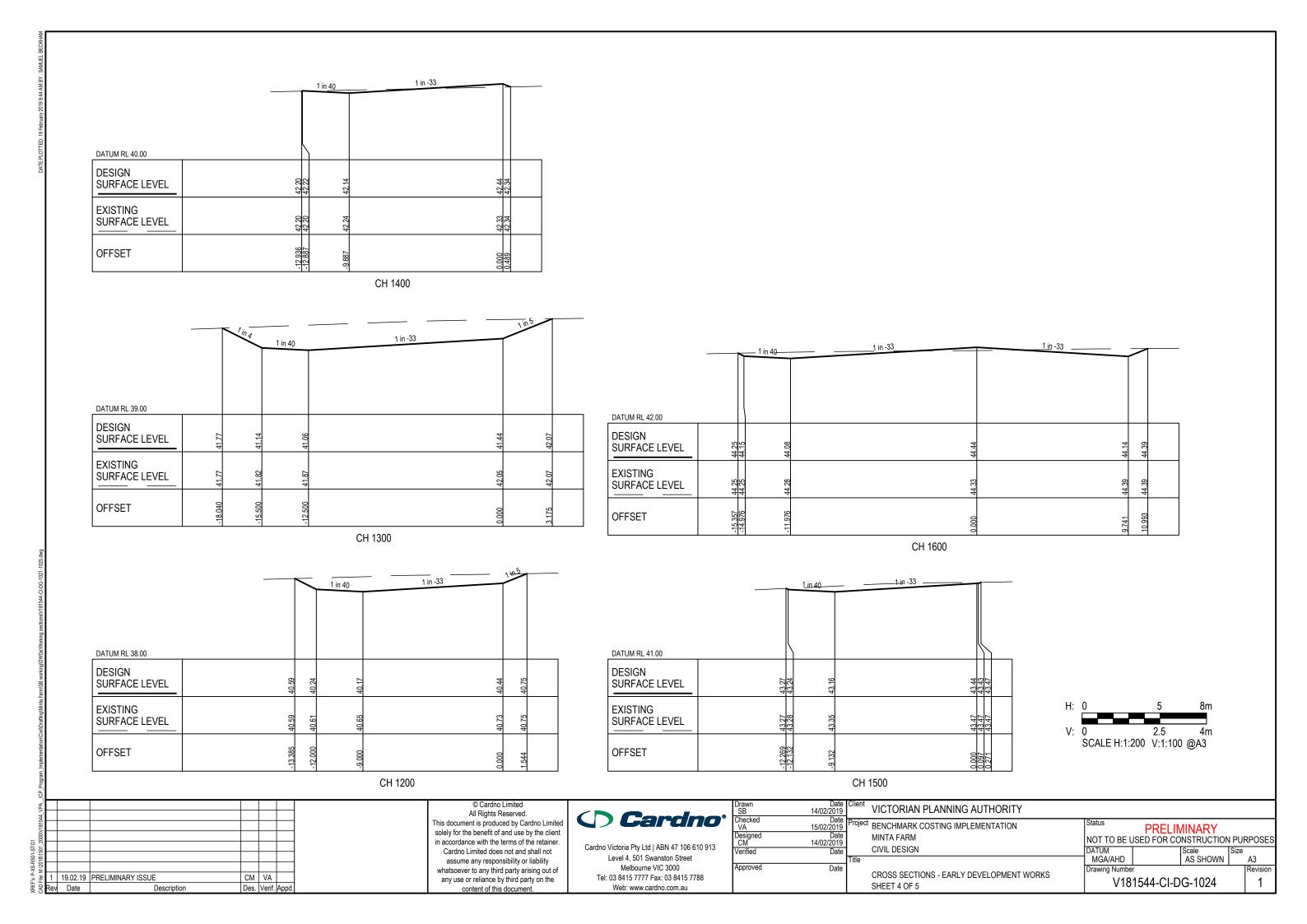
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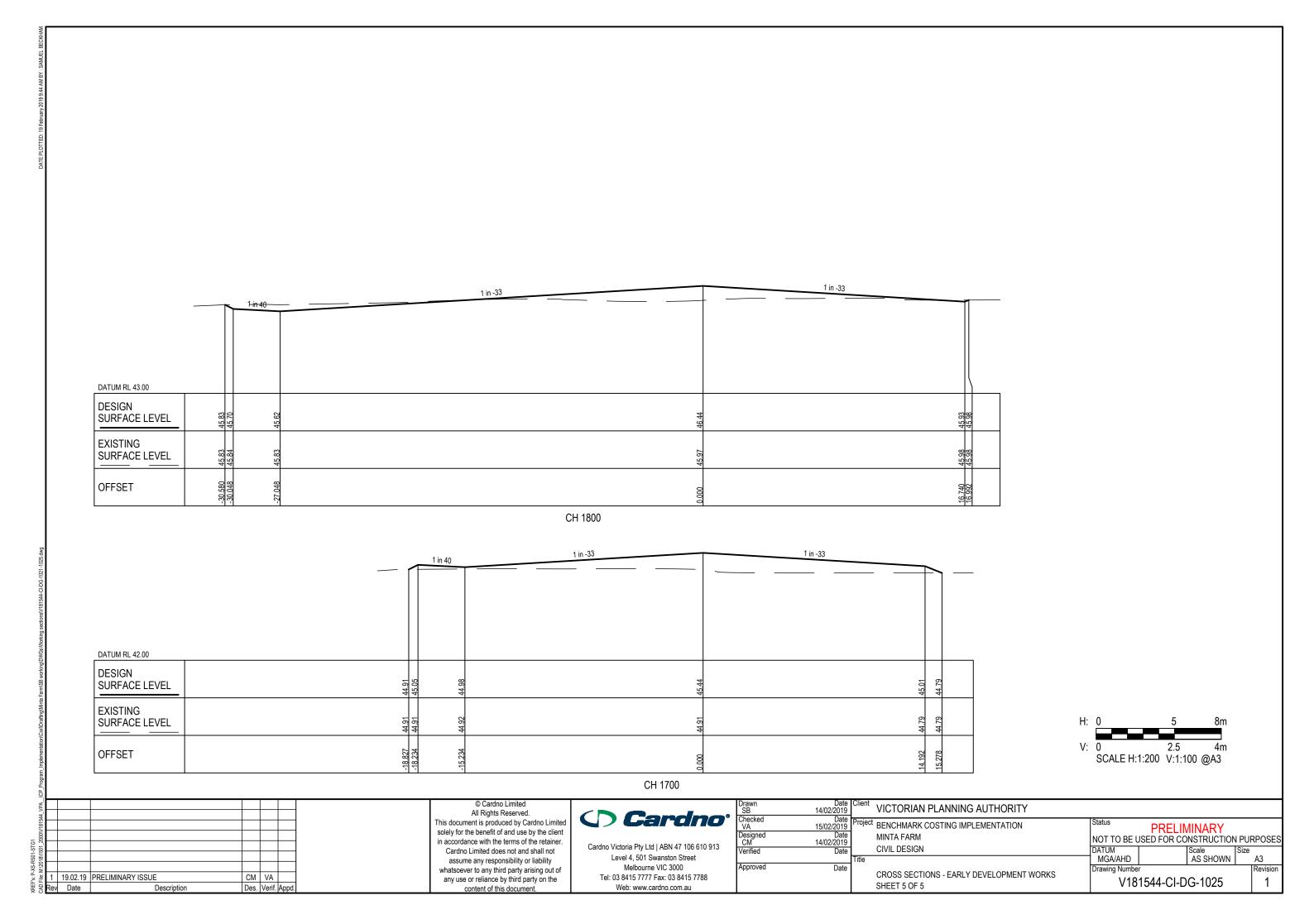
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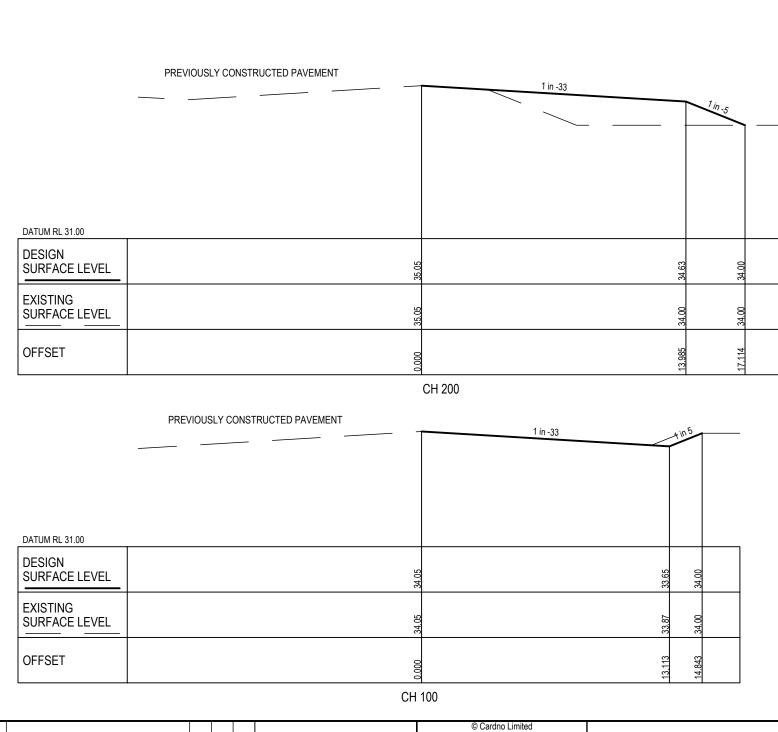
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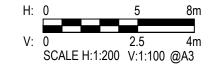
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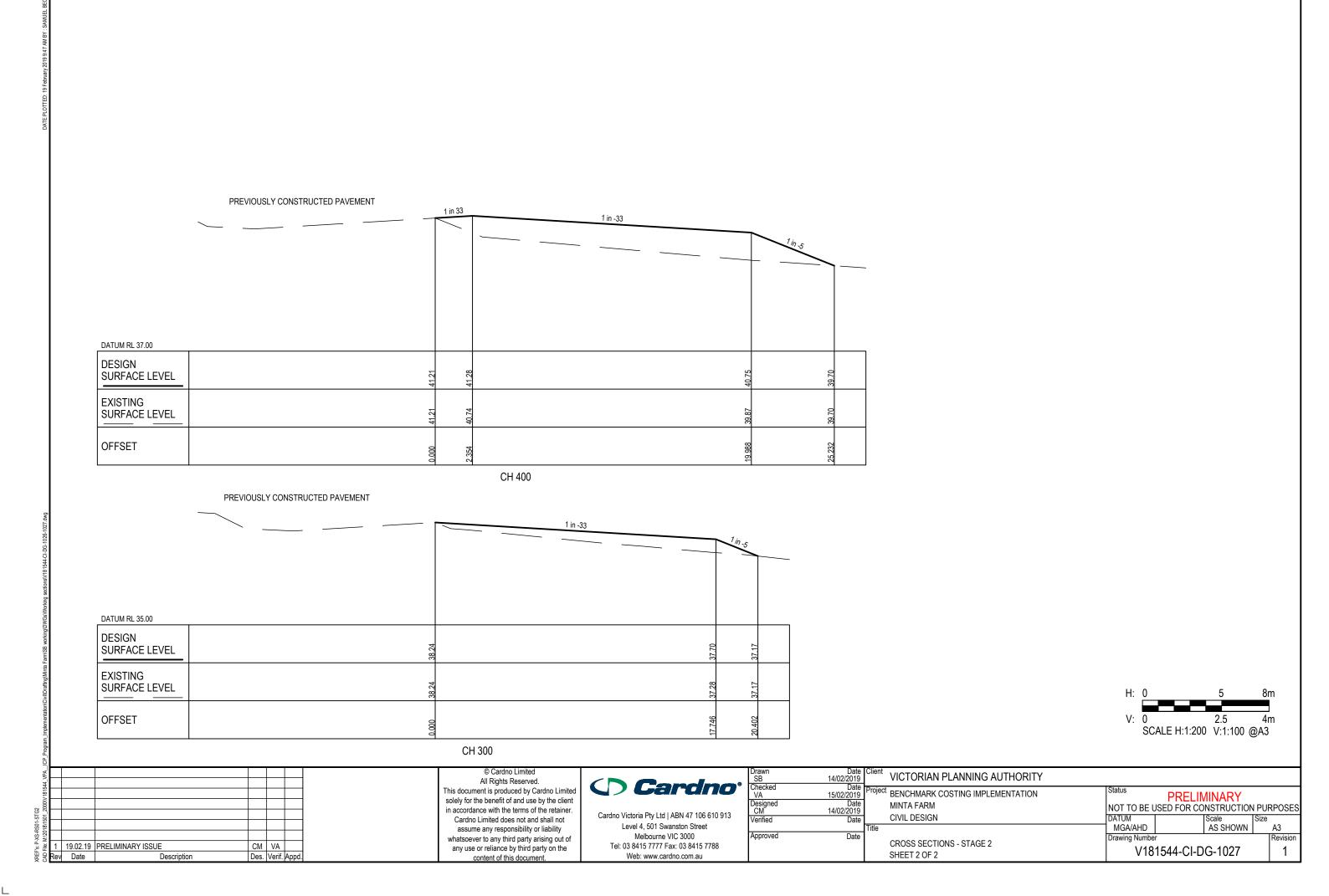


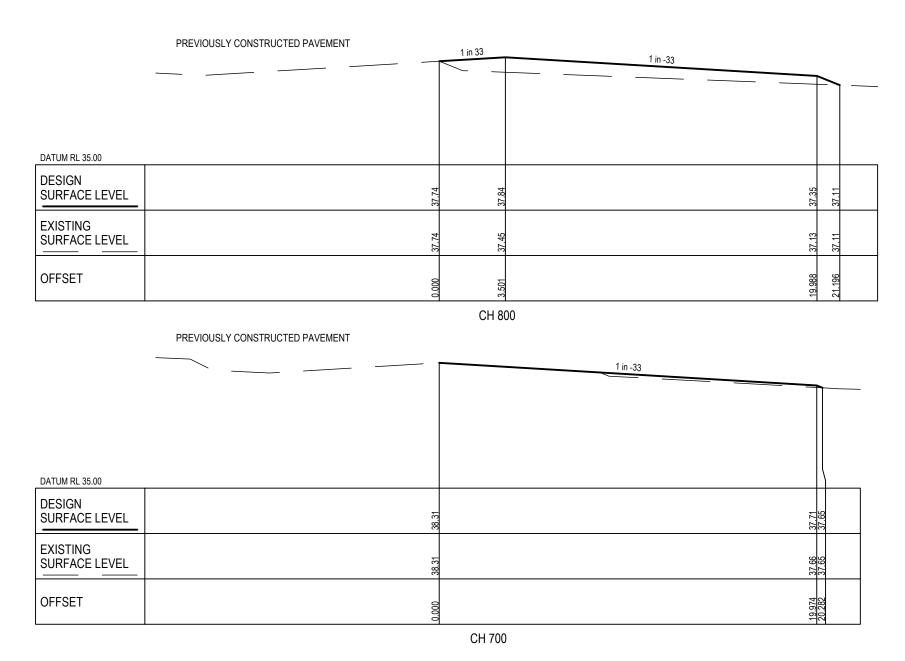


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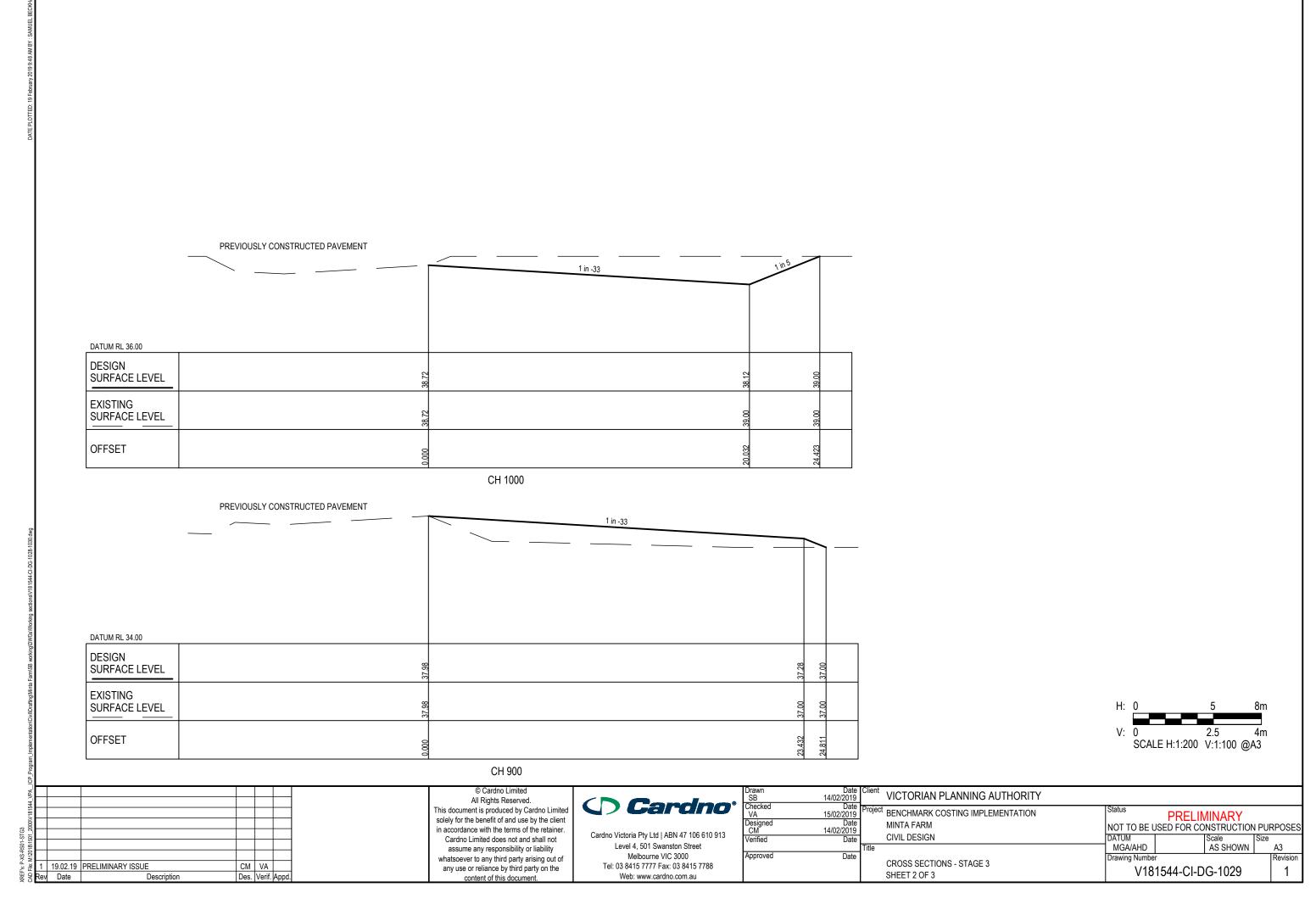
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DATUM RL 37.00

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EXISTING SURFACE LEVEL

OFFSET

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DESIGN SURFACE LEVEL

EXISTING SURFACE LEVEL

OFFSET

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DESIGN SURFACE LEVEL

DESIGN SURFACE LEVEL SURFACE LEV

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V: 0 2.5 4m

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DATUM RL 35.00			
DESIGN SURFACE LEVEL	38.48	37.88	
EXISTING SURFACE LEVEL	38.48	37.88	
OFFSET	000'0	20.000	

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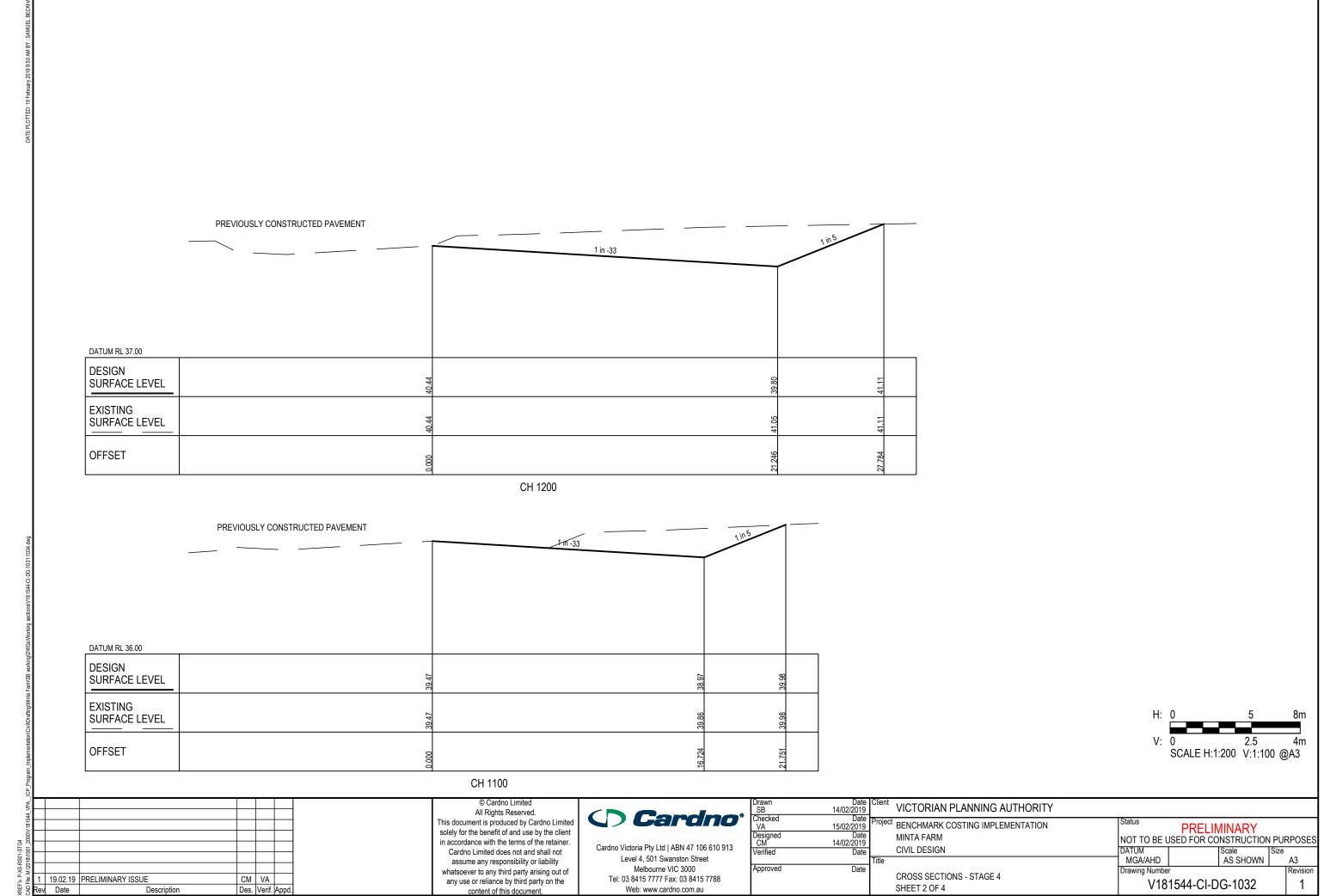
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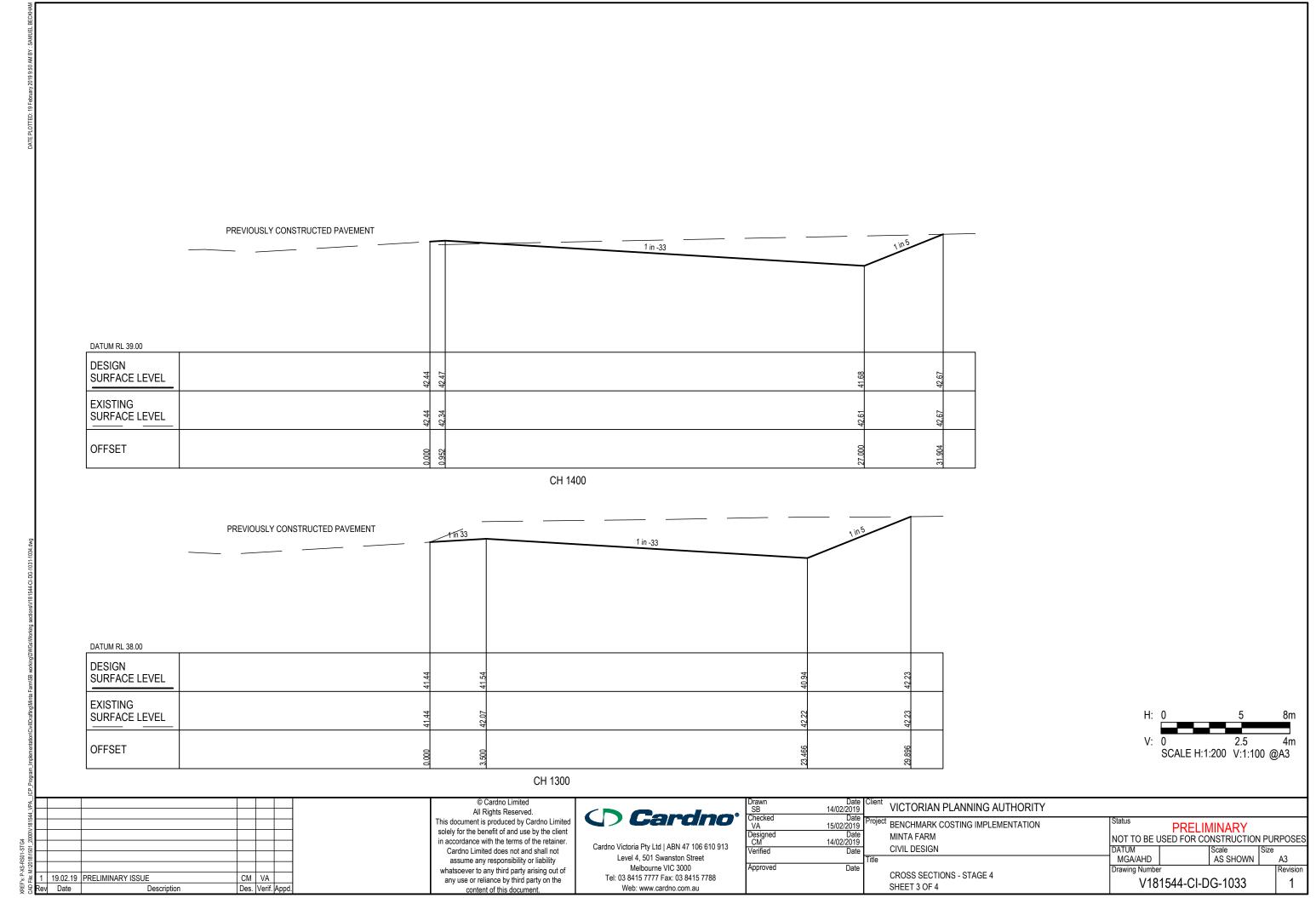


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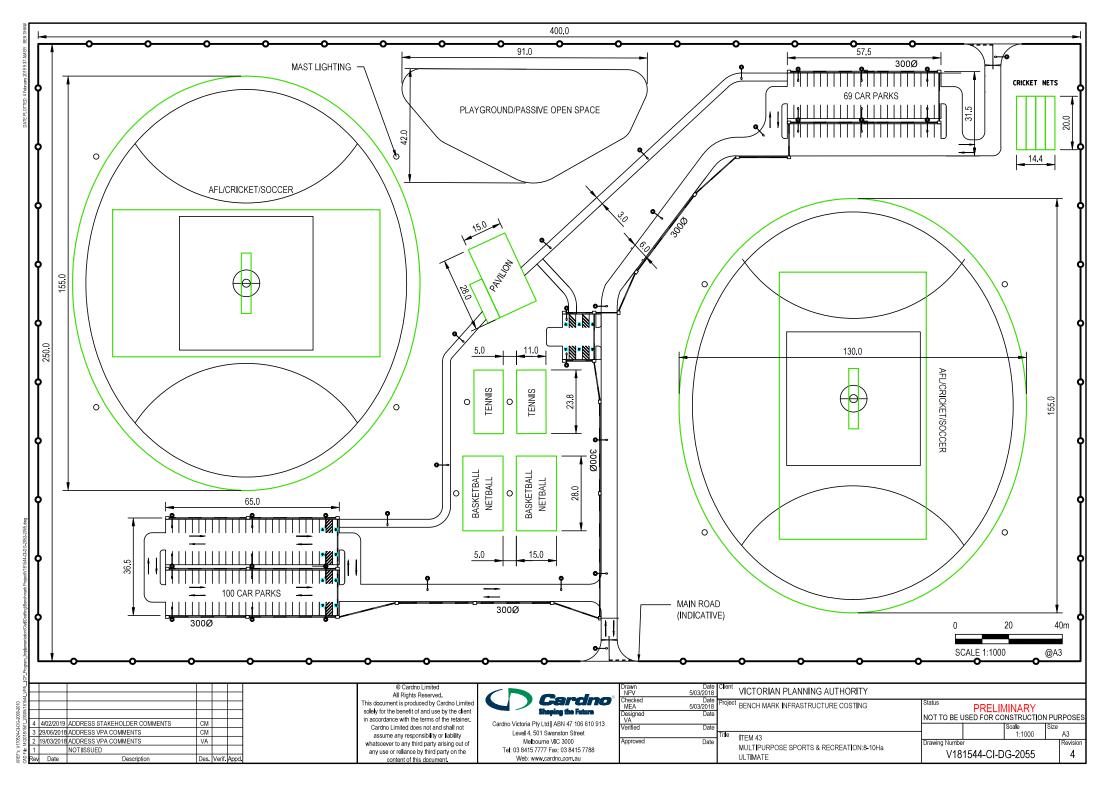
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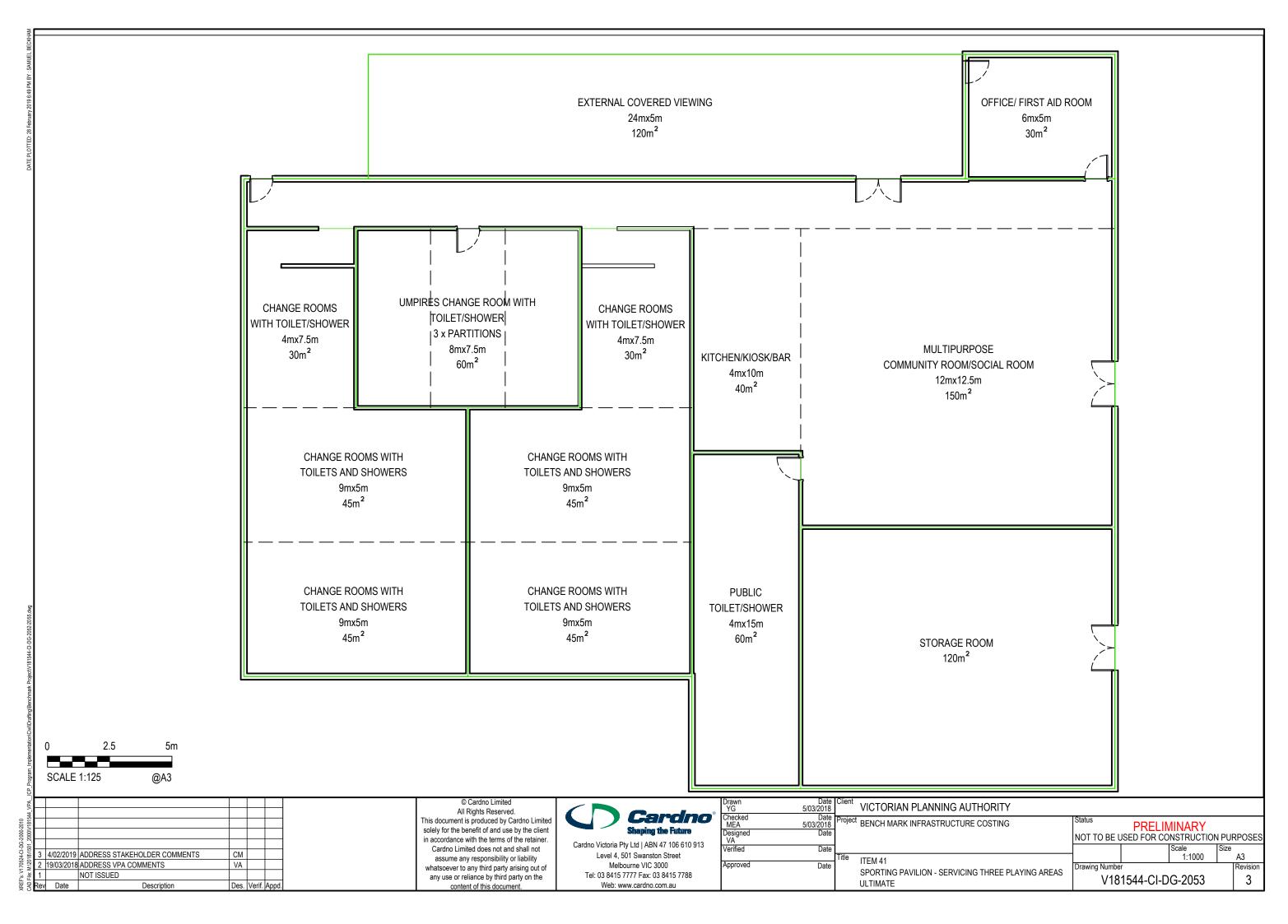
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COMMUNITY FACILITIES DESIGN AND COSTINGS MAIN ROAD (INDICATIVE) 300Ø KINDERGARTEN PLAY AREA KINDERGARTEN 20m X 35m 30m X 25m $700m^{2}$ 750m ² OFFICE/STAFF 60 CAR PARKS ROOM SMALL MEETING SPACE 50m² ADD. KINDERGARTEN/ MULTIPURPOSE ROOM KITCHEN 10m X 15m 3m X 5m MEDIUM MEETING 150m ² SPACE 101m² 15m² MULTIPURPOSE COMMUNITY SPACE 16m X 12,5m PLAYGROUND $200 m^2$ 20m X 40m 800m^{2} PUBLIC LIGHTING MATERNAL AND CHILD CONSULTING 10m X 10m 100m ² 20m SCALE 1:500 @A3 Date 5/03/2018 Date 5/03/2018 © Cardno Limited Client VICTORIAN PLANNING AUTHORITY All Rights Reserved. This document is produced by Cardno Limited ^{ject} BENCH MARK INFRASTRUCTURE COST**I**NG PRELIMINARY NOT TO BE USED FOR CONSTRUCTION PURPOSES solely for the benefit of and use by the client Designed VA in accordance with the terms of the retainer. Cardno Victoria Pty Ltd | ABN 47 106 610 913 Verified Date Cardno Limited does not and shall not 3 4/02/2019 ADDRESS STAKEHOLDER COMMENTS СМ Level 4, 501 Swanston Street assume any responsibility or liability ITEM 37 2 19/03/2018 ADDRESS VPA COMMENTS VA Melbourne VIC 3000 Approved Drawing Number whatsoever to any third party arising out of COMMUNITY FACILITIES - LEVEL 1 Tel: 03 8415 7777 Fax: 03 8415 7788 NOT ISSUED any use or reliance by third party on the V181544-CI-DG-2049 3 ULT**I**MATE Web: www.cardno.com.au Description content of this document.





Appendix C				
Description:	Community Facilities - Level 1			
Civil Component Number:	Item 37			

Group	Sub Item	Qty	Unit	Rate (P50)	Amount P(50)	Rate (P90)	Amount P(90)
	Kindergarten	750	m2	2544.60	1908450.00	2623.87	1967902.50
	Small commercial Kitchen	15	m2	2854.70	42820.50	3109.11	46636.65
	Maternal And Child Health Consulting	100	m2	2464.03	246403.00	2567.64	256764.00
	Multipurpose community Spaces	200	m2	2301.97	460394.00	2440.90	488180.00
	Storage External	0	m2	1830.21	0.00	2040.01	0.00
Building	Extra 33-place Kindergarten Room/						
흠	multipurpoes meeting space	150	m2	2301.97	345295.50	2440.90	366135.00
Δ.							
	Disabled toilet/ Parent's Change room	0	m2	3039.66	0.00	3461.73	0.00
	Toilets/ Change Rooms	0	m2	2852.57	0.00	3108.74	0.00
	Administration		m2	2245.34	0.00	2290.02	0.00
	Cleaners		m2	2148.82	0.00	2324.84	0.00
Canopy & Veranda	Canopy & Veranda		m2	1105.52	0.00	1298.89	0.00
	Pavement	1910	m2	97.15	185556.50	105.90	202269.00
	Kerb and Channel	220		54.81	12058.20	62.05	13651.00
논	Drainage Pipes	159		179.85	28596.15	201.37	32017.83
Ра	Drainage Pits		Item	2565.39	17957.73	2851.46	19960.22
Car Park	Linemarking/Signage		Item	3.11	5940.10	4.27	8155.70
	Car Park Lighting		m2 of carpark	15.08	30868.76	18.35	37562.45
	Other	0		0.00	0.00	0.00	0.00
	Kindergarten outdoor playspaces	700	m2	530.00	371000.00	609.50	426650.00
Outdoor Play	Playground	800	m3	794.33	635464.00	1131.30	905040.00
	Site Preperation	6797	m2	3.68	25012.96	5.20	35344.40
	Paths	210	m2	67.64	14204.40	81.25	17062.50
rks	Landscaping	500	m2	26.18	13090.00	29.81	14905.00
Site Works	Lighting	0	Item	0.00	0.00	0.00	0.00
ite	Boundary Fencing	125		88.98	11122.50	115.53	14441.25
ν	Gates		Item	614.85	614.85	707.08	707.08
	Other			0.00	0.00	0.00	0.00
	Stormwater	1	%	3.30	143710.02	3.30	160161.69
	Sewer	1	%	2.03	88403.44	2.03	98523.71
es	Water	1	%	1.98	86226.01	1.98	96097.01
Services	Gas	1	%	0.88	38322.67	0.88	42709.78
Ser	Fire Protection	1	%	0.66	28742.00	0.66	32032.34
	Light & Power	1	%	2.38	103645.41	2.38	115510.55
	Communication	1	%	0.50	21774.25	0.50	24266.92
	Sub-standard site conditions	0	% of area	0.00	0.00	0.00	0.00
Miscellaneous							
	Council Fees		%	3.25	158134.37	3.25	176237.31
	Authority Fees	1	%	1.00	48656.73	1.00	54226.87
	Traffic Management	1	%	2.00	97313.46	2.00	108453.73
λia	Environmental Management	1	%	0.50	24328.36	0.50	27113.43
Delivery	Survey/ Design Fees	1	%	5.00	243283.65	5.00	271134.33
De	Supervision and Project Management		%	9.00	437910.57	9.00	488041.79
	Site Establishment	1	%	2.50	121641.82	2.50	135567.16
	Environmentally Sustainable Design	1	%	2.00	97313.46	2.00	108453.73
	Contingency	1	%	15.00	729850.94	15.00	813402.99
Total	Excluding Delivery				4,865,673		5,422,687
	Including Delivery				6,824,106	_	7,605,318

	Appendix C					
Description:	Description: Item 43 - Sporting & Recreation Facilities (8-10 Ha)					
Civil Component	Item 43					
Number:	itelii 45					

Group	Sub Item	Qty	Unit	Rate (P50)	Amount P(50)	Rate (P90)	Amount P(90)
Playing Fields	Football Field	2	No	805074.24	1610148.48	860162.38	1720324.76
	Cricket Pitch		No	24049.94	48099.88	28173.45	56346.90
	Cricket Nets		No	49791.30	49791.30	57497.73	57497.73
	Soccer Field		No	526667.50	0.00	597198.85	0.00
	Netball Court		No	83143.13	166286.26	98076.30	196152.60
	Tennis Court	2		65422.94	130845.88	72602.00	145204.00
	Lighting Netball Court		No	22802.95	45605.90	24396.01	48792.02
Lighting	Lighting Tennis		No	21415.84	42831.68	24493.23	48986.46
	Lighting Soccer		No	73003.05	0.00	97409.90	0.00
			No	163494.28	326988.56	201714.52	403429.04
	Lighting Football	38000		20.28	770640.00	26.19	995220.00
Landscaping	Landscaping Construction	38000	m2	1.12	42560.00	1.29	49020.00
	Landscaping Establishment (12wk) Landscape maintenance-1 year/2 summers	38000	m2	2.90	110200.00	2.94	111720.00
				94.73		109.24	
	Pavement	5465		94.73 55.04	517699.45		596996.60
	Kerb and Channel	510			28070.40	60.11	30656.10
Car Parking	Drainage Pipes	560		177.49	99394.40	192.51	107805.60
	Drainage Pits		No	2611.95	73134.60	2802.77	78477.56
	Car Park Lighting	4190		15.13	63394.70	17.31	72528.90
	Linemarking/ Signage		m2/pavement	3.26	17815.90	4.07	22242.55
67. 14. 1	Site Preperation	100000		3.68	368000.00	4.71	471000.00
Site Works	Footpaths and paved areas	875	m2	63.65	55693.75	71.96	62965.00
	Stormwater Drainage	1	Item	251068.39	251068.39	285507.93	285507.93
	Sewer	1		52065.67	52065.67	62444.50	62444.50
Services	Water	1	Item	75629.58	75629.58	88426.00	88426.00
ڲۣٙ	Gas	1	Item	16727.49	16727.49	20125.23	20125.23
Š	Light & power	1	Item	231657.53	231657.53	286561.25	286561.25
	Communications	1	Item	46504.09	46504.09	65834.30	65834.30
	Fire	1	Item	25236.69	25236.69	27694.32	27694.32
	Gates	2		689.27	1378.54	740.17	1480.34
Miscellaneous	Interchange shelter	10	Item	8443.47	84434.70	9944.59	99445.90
Wilscellancous	Fencing	1300		91.87	119431.00	106.27	138151.00
	Signage	20	No	0.00	0.00	0.00	0.00
Irrigation	Irrigation Soccer	0		40441.04	0.00	43757.35	0.00
irrigation	Irrigation Football	2	Item	72462.96	144925.92	82052.35	164104.70
<u>.</u>	Access Road	1980		217.50	430650.00	225.71	446905.80
Other	Playground	1	m2	415857.14	415857.14	464304.86	464304.86
0	Tree Planting	40	No	200.00	8000.00	230.00	9200.00
	Council Fees	1	%	3.25	210299.96	3.25	241655.44
	Authority Fees	1	%	0.00	0.00	0.00	0.00
Delivery	Traffic Management	1	%	2.00	129415.36	2.00	148711.04
	Environmental Management	1	%	0.50	32353.84	0.50	37177.76
	Survey/Design	1	%	5.00	323538.39	5.00	371777.60
	Supervision & Project Management	1	%	9.00	582369.11	9.00	669199.68
	Site Establishment	1	%	2.50	161769.20	2.50	185888.80
	Environmentally sustainable design	1	%	2.00	101418.39	2.00	148711.04
	Contingency		%	15.00	970615.18	15.00	1115332.79
Total	Excluding Delivery				6,470,768		7,435,552
	Including Delivery	†			9,010,544		10,354,006

Appendix C						
Description:	Sporting Pavillions - 2					
Civil Component	ltem 41					
Number:						

Group	Sub Item	Qty	Unit	Rate (P50)	Amount P(50)	Rate (P90)	Amount P(90)
Building	Site Preperation	1048	m2	3.68	3,856.64	5.18	5,428.64
	Change Rooms With Toilets and Showers X 6	240	m2	2,408.05	577,932.00	2,445.18	586,843.20
	Umpire Change Rooms with Toilets	60	m2	2,519.24	151,154.40	2,594.83	155,689.80
	Storage Rooms	120	m2	2,414.15	289,698.00	2,406.11	288,733.20
	Multipurpose Room/ Social Room	150	m2	2,365.43	354,814.50	2,330.09	349,513.50
	Office/ First Aid Room	30	m2	2,351.62	70,548.60	2,360.28	70,808.40
	Canteen and Kitchen	40	m2	2,514.88	100,595.20	2,524.88	100,995.20
	Public Toilet	60	m2	1,238.63	74,317.80	1,585.83	95,149.80
Canopy & Veranda	Canopy & Veranda	120	m2	761.83	91,419.60	862.50	103,500.00
ks	Concrete Paths	0	m2	0.00	0.00	0.00	0.00
Site Works	Lighting	0	m2	0.00	0.00	0.00	0.00
e e	Gates/entrances		m2	0.00	0.00	0.00	0.00
ii.	Other-Miscellaneous	0	m2	0.00	0.00	0.00	0.00
	Stormwater	1	%	3.30	56,573.11	3.30	57,969.84
	Sewer	1	%	2.03	34,801.04	2.03	35,660.23
ses	Water	1	%	1.98	33,943.87	1.98	34,781.90
Services	Gas	1	%	0.88	15,086.16	0.88	15,458.62
Se	Fire Protection	1	%	0.66	11,314.62	0.66	11,593.97
	Light & Power	1	%	2.38	40,801.21	2.38	41,808.55
	Communication	1	%	0.50	8,571.68	0.50	8,783.31
	Sub-standard site conditions	0	% of area	0.00	0.00	0.00	0.00
Miscellaneous							
	Council Fees	1	%	3.25	62,251.42	3.25	63,788.34
	Authority Fees	1	%	1.00	19,154.28	1.00	19,627.18
	Traffic Management	1	%	2.00	38,308.57	2.00	39,254.36
<u>\$</u>	Environmental Management	1	%	0.50	9,577.14	0.50	9,813.59
Delivery	Survey/Design	1	%	5.00	95,771.42	5.00	98,135.91
	Supervision & Project Management	1	%	9.00	172,388.56	9.00	176,644.63
	Site Establishment	1	%	2.50	47,885.71	2.50	49,067.95
	Envioronmentally Sustainable Design		%	2.00	38,308.57	2.00	39,254.36
	Contingency	1	%	15.00	287,314.27	15.00	294,407.72
Total	Excluding Delivery				1,915,428		1,962,718
	Including Delivery				2,686,388		2,752,712





Minta Farm Infrastructure Contributions Plan – July 2019