# EAST VILLAGE STRATEGIC SITE

## Community Infrastructure Design & Costings

### Item 1 - Marlborough Street Reserve - Soccer Fields

<table>
<thead>
<tr>
<th>ELEM</th>
<th>DESCRIPTION</th>
<th>UNIT</th>
<th>QUANTITY</th>
<th>RATE</th>
<th>TOTAL COST</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Item 1 - Marlborough Street Reserve - Soccer Fields</strong></td>
<td>Soccer Fields (130x65m) - Synthetic turf</td>
<td>NO</td>
<td>1,921,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Including the following:</td>
<td></td>
<td></td>
<td></td>
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</tr>
<tr>
<td></td>
<td>- Synthetic playing surface, including sub-base</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>- Run off area</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>- Goals &amp; perimeter fencing (1.2m h)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>- Line marking</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>- Interchange shelters</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Training lights (per field) - (Conduits only)</td>
<td>NO</td>
<td>1</td>
<td>120,000</td>
<td>120,000</td>
</tr>
<tr>
<td></td>
<td>150 Lux light poles (say 6 no.)</td>
<td>NO</td>
<td>6</td>
<td>40,000</td>
<td>240,000</td>
</tr>
<tr>
<td><strong>Site Works</strong></td>
<td>Site preparation &amp; clean up (By others)</td>
<td>ITEM</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>- Trimming of subgrade</td>
<td>M2</td>
<td>23,000</td>
<td>5</td>
<td>115,000</td>
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<tr>
<td></td>
<td>Roads, footpaths and paved areas</td>
<td>ITEM</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>- Asphalt Carpark (Not required)</td>
<td>NOTE</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>- Pedestrian gravel footpath (approx. 3m wide)</td>
<td>M2</td>
<td>1,900</td>
<td>80</td>
<td>152,000</td>
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<tr>
<td></td>
<td>Boundary walls, fences and gates</td>
<td>ITEM</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>Outbuildings and covered ways</td>
<td>ITEM</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>Landscaping and improvements</td>
<td>ITEM</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>- Garden bed, incl. tree &amp; shrubs</td>
<td>M2</td>
<td>4,000</td>
<td>65</td>
<td>260,000</td>
</tr>
<tr>
<td></td>
<td>- Lawn, incl. topsoil &amp; grass</td>
<td>M2</td>
<td>8,800</td>
<td>8</td>
<td>70,400</td>
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<tr>
<td><strong>External Services</strong></td>
<td>External stormwater drainage</td>
<td>ITEM</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>External sewer drainage - Assume nil</td>
<td>ITEM</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>External water supply</td>
<td>ITEM</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>External gas reticulation - Assume nil</td>
<td>ITEM</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>External fire protection - Assume nil</td>
<td>ITEM</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>External light &amp; power</td>
<td>ITEM</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>External communications - Assume nil</td>
<td>ITEM</td>
<td>-</td>
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</tr>
</tbody>
</table>

**SUB-TOTAL** $3,378,400

**PRELIMINARIES (Included Above)** - % $-

**COST ESCALATION TO TENDER (Included Above)** - % $-

**COST ESCALATION DURING CONSTRUCTION (Included Above)** - % $-

**COUNCIL FEES** 3.25 % $109,798

**AUTHORITY FEES** 1.00 % $33,784

**TRAFFIC MANAGEMENT** 2.00 % $67,568

**ENVIRONMENTAL MANAGEMENT** 0.50 % $16,892

**SURVEY/DESIGN** 5.00 % $168,920

**SUPERVISION & PROJECT MANAGEMENT** 9.00 % $304,056

**SITE ESTABLISHMENT** 2.50 % $84,460

**CONTINGENCY** 15.00 % $506,760

**LOOSE FURNITURE & EQUIPMENT (Excluded)** ITEM $-

**ANTICIPATED TOTAL PROJECT COST (Excluding GST)** $4,670,638

(Fixed Price Contract - August 2018)
## EAST VILLAGE STRATEGIC SITE
**Community Infrastructure Design & Costings**

**Item 2 - Marlborough Street Reserve - Pavilion (Municipal size)**

<table>
<thead>
<tr>
<th>ELEM</th>
<th>DESCRIPTION</th>
<th>UNIT</th>
<th>QUANTITY</th>
<th>RATE</th>
<th>TOTAL COST</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Item 2 - Marlborough Street Reserve - Pavilion</td>
<td></td>
<td></td>
<td></td>
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</tr>
<tr>
<td></td>
<td>Change rooms</td>
<td>(FECA)</td>
<td>M2</td>
<td>62</td>
<td>2,700</td>
</tr>
<tr>
<td></td>
<td>Showers &amp; toilets</td>
<td>(FECA)</td>
<td>M2</td>
<td>36</td>
<td>2,900</td>
</tr>
<tr>
<td></td>
<td>Referees room</td>
<td>(FECA)</td>
<td>M2</td>
<td>20</td>
<td>2,900</td>
</tr>
<tr>
<td></td>
<td>Public toilets</td>
<td>(FECA)</td>
<td>M2</td>
<td>35</td>
<td>2,900</td>
</tr>
<tr>
<td></td>
<td>Kitchen &amp; kiosk</td>
<td>(FECA)</td>
<td>M2</td>
<td>25</td>
<td>3,200</td>
</tr>
<tr>
<td></td>
<td>- E/O for kitchen equipment</td>
<td>ITEM</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Storage</td>
<td>(FECA)</td>
<td>M2</td>
<td>20</td>
<td>2,100</td>
</tr>
<tr>
<td></td>
<td>Office</td>
<td>(FECA)</td>
<td>M2</td>
<td>15</td>
<td>2,500</td>
</tr>
<tr>
<td></td>
<td>Utility / cleaners room</td>
<td>(FECA)</td>
<td>M2</td>
<td>5</td>
<td>2,300</td>
</tr>
<tr>
<td></td>
<td>Community space</td>
<td>(FECA)</td>
<td>M2</td>
<td>120</td>
<td>2,500</td>
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<tr>
<td></td>
<td>Drinks servery</td>
<td>(FECA)</td>
<td>M2</td>
<td>10</td>
<td>3,200</td>
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<tr>
<td></td>
<td>Corridor &amp; circulation</td>
<td>(FECA)</td>
<td>M2</td>
<td>70</td>
<td>2,200</td>
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<tr>
<td></td>
<td>External covered viewing area</td>
<td>(UCA)</td>
<td>M2</td>
<td>139</td>
<td>750</td>
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<td></td>
<td>Site Works</td>
<td></td>
<td></td>
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<td></td>
</tr>
<tr>
<td></td>
<td>Site preparation &amp; clean up</td>
<td>ITEM</td>
<td></td>
<td></td>
<td>40,000</td>
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<tr>
<td></td>
<td>Roads, footpaths and paved areas</td>
<td>ITEM</td>
<td></td>
<td></td>
<td>13,000</td>
</tr>
<tr>
<td></td>
<td>Boundary walls, fences and gates</td>
<td>ITEM</td>
<td></td>
<td></td>
<td>7,000</td>
</tr>
<tr>
<td></td>
<td>Outbuildings and covered ways</td>
<td>ITEM</td>
<td></td>
<td></td>
<td>7,000</td>
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<tr>
<td></td>
<td>Landscaping and Improvements</td>
<td>ITEM</td>
<td></td>
<td></td>
<td>26,000</td>
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<tr>
<td></td>
<td>External Services</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>External stormwater drainage, incl infrastructure</td>
<td>ITEM</td>
<td></td>
<td></td>
<td>130,000</td>
</tr>
<tr>
<td></td>
<td>External sewer drainage, incl infrastructure</td>
<td>ITEM</td>
<td></td>
<td></td>
<td>40,000</td>
</tr>
<tr>
<td></td>
<td>External water supply, incl infrastructure</td>
<td>ITEM</td>
<td></td>
<td></td>
<td>20,000</td>
</tr>
<tr>
<td></td>
<td>External gas reticulation, incl infrastructure</td>
<td>ITEM</td>
<td></td>
<td></td>
<td>20,000</td>
</tr>
<tr>
<td></td>
<td>External fire protection, incl infrastructure</td>
<td>ITEM</td>
<td></td>
<td></td>
<td>30,000</td>
</tr>
<tr>
<td></td>
<td>External light &amp; power, incl infrastructure</td>
<td>ITEM</td>
<td></td>
<td></td>
<td>120,000</td>
</tr>
<tr>
<td></td>
<td>External communications, incl infrastructure</td>
<td>ITEM</td>
<td></td>
<td></td>
<td>30,000</td>
</tr>
</tbody>
</table>

**SUB-TOTAL** $ 1,804,670

- PRELIMINARIES (Included Above) - % $ -
- COST ESCALATION TO TENDER (Included Above) - % $ -
- COST ESCALATION DURING CONSTRUCTION (Included Above) - % $ -
- COUNCIL FEES 3.25 % $ 58,652
- AUTHORITY FEES 1.00 % $ 18,047
- TRAFFIC MANAGEMENT 2.00 % $ 36,093
- ENVIRONMENTAL MANAGEMENT 0.50 % $ 9,023
- SURVEY/DESIGN 5.00 % $ 90,234
- SUPERVISION & PROJECT MANAGEMENT 9.00 % $ 162,420
- SITE ESTABLISHMENT 2.50 % $ 45,117
- CONTINGENCY 15.00 % $ 270,701
- LOOSE FURNITURE & EQUIPMENT (Excluded) ITEM $ -

**ANTICIPATED TOTAL PROJECT COST (Excluding GST)**

(Fixed Price Contract - August 2018) $ 2,494,956
# EAST VILLAGE STRATEGIC SITE

Community Infrastructure Design & Costings

### Item 3 - Virginia Park - Open Space Upgrade

<table>
<thead>
<tr>
<th>ELEM</th>
<th>DESCRIPTION</th>
<th>UNIT</th>
<th>QUANTITY</th>
<th>RATE</th>
<th>TOTAL COST</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Item 3 - Virginia Park - Open Space Upgrade</td>
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<tr>
<td></td>
<td>Site Works</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Site preparation &amp; clean up</td>
<td>ITEM</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>- General site prep &amp; clean up</td>
<td>ITEM</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>- Trimming of subgrade</td>
<td>M2</td>
<td>4,300</td>
<td>5</td>
<td>21,500</td>
</tr>
<tr>
<td></td>
<td>- Fill the level change area</td>
<td>M3</td>
<td>640</td>
<td>60</td>
<td>38,400</td>
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<tr>
<td></td>
<td>Roads, footpaths and paved areas</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>- Pedestrian gravel footpath (approx. 2m wide)</td>
<td>M2</td>
<td>300</td>
<td>80</td>
<td>24,000</td>
</tr>
<tr>
<td></td>
<td>- Make good existing footpath and adjacent</td>
<td>ITEM</td>
<td></td>
<td></td>
<td>10,000</td>
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<tr>
<td></td>
<td>Boundary walls, fences and gates</td>
<td>ITEM</td>
<td></td>
<td></td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>- Assume nil</td>
<td>ITEM</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Outbuildings and covered ways</td>
<td>ITEM</td>
<td></td>
<td></td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>- Assume nil</td>
<td>ITEM</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Landscaping and Improvements</td>
<td>M2</td>
<td>4,300</td>
<td>65</td>
<td>279,500</td>
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<tr>
<td></td>
<td>- Garden bed, incl. tree &amp; shrubs</td>
<td>M2</td>
<td>4,300</td>
<td>65</td>
<td>279,500</td>
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<tr>
<td></td>
<td>External Services</td>
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<tr>
<td></td>
<td>External stormwater drainage</td>
<td>ITEM</td>
<td></td>
<td></td>
<td>20,000</td>
</tr>
<tr>
<td></td>
<td>External sewer drainage - Assume nil</td>
<td>ITEM</td>
<td></td>
<td></td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>External water supply</td>
<td>ITEM</td>
<td></td>
<td></td>
<td>10,000</td>
</tr>
<tr>
<td></td>
<td>- Irrigation system</td>
<td>M2</td>
<td>4,300</td>
<td>15</td>
<td>64,500</td>
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<tr>
<td></td>
<td>External gas reticulation - Assume nil</td>
<td>ITEM</td>
<td></td>
<td></td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>External fire protection - Assume nil</td>
<td>ITEM</td>
<td></td>
<td></td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>External light &amp; power</td>
<td>ITEM</td>
<td></td>
<td></td>
<td>20,000</td>
</tr>
<tr>
<td></td>
<td>External communications - Assume nil</td>
<td>ITEM</td>
<td></td>
<td></td>
<td>-</td>
</tr>
</tbody>
</table>

**SUB-TOTAL** $537,900

- PRELIMINARIES (Included Above) - % $ -
- COST ESCALATION TO TENDER (Included Above) - % $ -
- COST ESCALATION DURING CONSTRUCTION (Included Above) - % $ -
- COUNCIL FEES 3.25 % $ 17,482
- AUTHORITY FEES 1.00 % $ 5,379
- TRAFFIC MANAGEMENT 2.00 % $ 10,758
- ENVIRONMENTAL MANAGEMENT 0.50 % $ 2,690
- SURVEY/DESIGN 5.00 % $ 26,895
- SUPERVISION & PROJECT MANAGEMENT 9.00 % $ 48,411
- SITE ESTABLISHMENT 2.50 % $ 13,448
- CONTINGENCY 15.00 % $ 80,685
- LOOSE FURNITURE & EQUIPMENT (Excluded) ITEM $ -

**ANTICIPATED TOTAL PROJECT COST (Excluding GST)** $743,647

(Fixed Price Contract - August 2018)
# EAST VILLAGE STRATEGIC SITE

**Community Infrastructure Design & Costings**

**Item 5 - Community Facility**

<table>
<thead>
<tr>
<th>ELEM</th>
<th>DESCRIPTION</th>
<th>UNIT</th>
<th>QUANTITY</th>
<th>RATE</th>
<th>TOTAL COST</th>
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<tbody>
<tr>
<td>Item 5 - Community Facility</td>
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<tr>
<td>MCH Areas</td>
<td>ITEM</td>
<td></td>
<td></td>
<td>390,000</td>
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</tr>
<tr>
<td>- refer over for detail</td>
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</tr>
<tr>
<td>Innovation Hub</td>
<td>ITEM</td>
<td></td>
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<td>675,000</td>
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<tr>
<td>- refer over for detail</td>
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<tr>
<td>Kindergarten</td>
<td>ITEM</td>
<td></td>
<td></td>
<td>667,400</td>
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<td>- refer over for detail</td>
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<td></td>
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<tr>
<td>Ancillary Areas</td>
<td>ITEM</td>
<td></td>
<td></td>
<td>921,000</td>
<td></td>
</tr>
<tr>
<td>- refer over for detail</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Extra over for service facility within commercial building</td>
<td></td>
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<td></td>
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<td></td>
</tr>
<tr>
<td>- Suspended slab (Say all suspended)</td>
<td>M2</td>
<td>1,200</td>
<td>250</td>
<td>300,000</td>
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<tr>
<td>- Lift including lift shaft &amp; equipment - service 3 levels</td>
<td>ITEM</td>
<td></td>
<td></td>
<td>160,000</td>
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<td>- Staircase - service 3 levels</td>
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<td>30,000</td>
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<tr>
<td>Site Works</td>
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</tr>
<tr>
<td>Site preparation &amp; clean up</td>
<td>ITEM</td>
<td></td>
<td></td>
<td>117,000</td>
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<td>Roads, footpaths and paved areas</td>
<td>ITEM</td>
<td></td>
<td></td>
<td>29,000</td>
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<tr>
<td>- Basement carpark (Assume 10 no. carpark) - TBC</td>
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<td>300</td>
<td>1,200</td>
<td>360,000</td>
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<td>Boundary walls, fences and gates</td>
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<td>15,000</td>
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<tr>
<td>Outbuildings and covered ways</td>
<td>ITEM</td>
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<td></td>
<td>15,000</td>
<td></td>
</tr>
<tr>
<td>Landscaping and Improvements</td>
<td>ITEM</td>
<td></td>
<td></td>
<td>88,000</td>
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<td>External Services</td>
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<td>External stormwater drainage</td>
<td>ITEM</td>
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<td>99,000</td>
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<td>External sewer drainage</td>
<td>ITEM</td>
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<td>66,000</td>
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<tr>
<td>External water supply</td>
<td>ITEM</td>
<td></td>
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<td>33,000</td>
<td></td>
</tr>
<tr>
<td>External gas reticulation</td>
<td>ITEM</td>
<td></td>
<td></td>
<td>25,000</td>
<td></td>
</tr>
<tr>
<td>External fire protection</td>
<td>ITEM</td>
<td></td>
<td></td>
<td>25,000</td>
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</tr>
<tr>
<td>External light &amp; power</td>
<td>ITEM</td>
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<td>External communications</td>
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**SUB-TOTAL** $4,130,400

PRELIMINARIES (Included Above) - % $-

COST ESCALATION TO TENDER (Included Above) - % $-

COST ESCALATION DURING CONSTRUCTION (Included Above) - % $-

COUNCIL FEES 3.25 % $134,238

AUTHORITY FEES 1.00 % $41,304

TRAFFIC MANAGEMENT 2.00 % $82,608

ENVIRONMENTAL MANAGEMENT 0.50 % $20,652

SURVEY/DESIGN 5.00 % $206,520

SUPERVISION & PROJECT MANAGEMENT 9.00 % $371,736

SITE ESTABLISHMENT 2.50 % $103,260

CONTINGENCY 15.00 % $619,560

LOOSE FURNITURE & EQUIPMENT (Excluded) ITEM $-

**ANTICIPATED TOTAL PROJECT COST (Excluding GST)** $5,710,278

(Fixed Price Contract - August 2018)
## EAST VILLAGE STRATEGIC SITE  
Community Infrastructure Design & Costings  
Item 5 - Community Facility

<table>
<thead>
<tr>
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<tr>
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<td></td>
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<tr>
<td><strong>MCH Areas</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>MCH reception / front desk</td>
<td>(FECA)</td>
<td>M2</td>
<td>30</td>
<td>2,600</td>
<td>78,000</td>
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<tr>
<td>MCH consulting rooms (in 3 no.)</td>
<td>(FECA)</td>
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<td>120</td>
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<tr>
<td><strong>Innovation Hub</strong></td>
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<tr>
<td>Multi-purpose space</td>
<td>(FECA)</td>
<td>M2</td>
<td>250</td>
<td>2,700</td>
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<td><strong>Sub-Total</strong></td>
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<td></td>
<td></td>
<td>675,000</td>
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<tr>
<td><strong>Kindergarten</strong></td>
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<tr>
<td>Kindergarten children’s rooms (in 33 places)</td>
<td>(FECA)</td>
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<td>108</td>
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<td>302,400</td>
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<tr>
<td>Children's toilet (DDA compliant)</td>
<td>(FECA)</td>
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<td>30</td>
<td>3,100</td>
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<tr>
<td>Adult toilet (DDA compliant)</td>
<td>(FECA)</td>
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<td>3,100</td>
<td>62,000</td>
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<td>Staff room</td>
<td>(FECA)</td>
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<td>20</td>
<td>2,700</td>
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<td>Outdoor play space &amp; playground</td>
<td>(UCA)</td>
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<td><strong>Ancillary Areas</strong></td>
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<td>Public Amenities</td>
<td>(FECA)</td>
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<td>60</td>
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<td>Administration office</td>
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<td>Reception office</td>
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<td>20</td>
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<td>Kitchenettes (say in 2 no.)</td>
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<td>2,800</td>
<td>44,800</td>
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<tr>
<td>Foyer</td>
<td>(FECA)</td>
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<td>10</td>
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<td>24,000</td>
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<td>First aid room</td>
<td>(FECA)</td>
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<td>6</td>
<td>2,700</td>
<td>16,200</td>
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<tr>
<td>Corridor &amp; Circulation</td>
<td>(FECA)</td>
<td>M2</td>
<td>220</td>
<td>2,300</td>
<td>506,000</td>
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<tr>
<td>Canopy &amp; Veranda</td>
<td>(UCA)</td>
<td>M2</td>
<td>20</td>
<td>700</td>
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<td><strong>Sub-Total</strong></td>
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</table>
## East Village Strategic Site

### Community Infrastructure Design & Costings

#### Item 6 - Central Open Space Upgrade

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<thead>
<tr>
<th>ELEM</th>
<th>DESCRIPTION</th>
<th>UNIT</th>
<th>QUANTITY</th>
<th>RATE</th>
<th>TOTAL COST</th>
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<tbody>
<tr>
<td></td>
<td>Item 6 - Central Open Space Upgrade</td>
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<td></td>
<td>Site Works</td>
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<td></td>
<td>Site preparation &amp; clean up</td>
<td>ITEM</td>
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<td>- Refer over for detail</td>
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<tr>
<td></td>
<td>Roads, footpaths and paved areas</td>
<td>ITEM</td>
<td>817,900</td>
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<td>- Refer over for detail</td>
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<tr>
<td></td>
<td>Boundary walls, fences and gates</td>
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<td></td>
<td>- Refer over for detail</td>
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<tr>
<td></td>
<td>Outbuildings and covered ways</td>
<td>ITEM</td>
<td>430,000</td>
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<tr>
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<td>- Refer over for detail</td>
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<tr>
<td></td>
<td>Landscaping and Improvements</td>
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<td>- Refer over for detail</td>
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<td>External Services</td>
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<td>External stormwater drainage</td>
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<td>External sewer drainage</td>
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<td></td>
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<td>External gas reticulation - Assume nil</td>
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<tr>
<td></td>
<td>External fire protection - Assume nil</td>
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<tr>
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<td>External light &amp; power</td>
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<tr>
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<td>External communications - Assume nil</td>
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</table>

**SUB-TOTAL** $2,086,500

- PRELIMINARIES (Included Above) - % $-
- COST ESCALATION TO TENDER (Included Above) - % $-
- COST ESCALATION DURING CONSTRUCTION (Included Above) - % $-
- COUNCIL FEES 3.25 % $67,811
- AUTHORITY FEES 1.00 % $20,865
- TRAFFIC MANAGEMENT 2.00 % $41,730
- ENVIRONMENTAL MANAGEMENT 0.50 % $10,433
- SURVEY/DESIGN 5.00 % $104,325
- SUPERVISION & PROJECT MANAGEMENT 9.00 % $187,785
- SITE ESTABLISHMENT 2.50 % $52,163
- CONTINGENCY 15.00 % $312,975
- LOOSE FURNITURE & EQUIPMENT (Excluded) $-

**ANTICIPATED TOTAL PROJECT COST (Excluding GST)** $2,884,586

*(Fixed Price Contract - August 2018)*
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<tr>
<th>ELEM</th>
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<th>TOTAL COST</th>
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<tr>
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</tr>
<tr>
<td></td>
<td>Site preparation &amp; clean up</td>
<td>ITEM</td>
<td></td>
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</tr>
<tr>
<td></td>
<td>- General site prep &amp; clean up</td>
<td>ITEM</td>
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<tr>
<td></td>
<td>Sub-Total</td>
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<td></td>
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<td>817,900</td>
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<tr>
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<td>Boundary walls, fences and gates</td>
<td>M</td>
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<td>220</td>
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<td>- Blockwork retaining wall</td>
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<td></td>
<td>Sub-Total</td>
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<td></td>
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<td>124,000</td>
</tr>
<tr>
<td></td>
<td>Outbuildings and covered ways</td>
<td>ITEM</td>
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<tr>
<td></td>
<td>- Play space equipment</td>
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<td>- Garden bed, incl. tree &amp; shrubs</td>
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