

AMENDMENTS GC102 WHITTLESEA AND MITCHELL PLANNING SCHEMES AND C201 MELTON PLANNING SCHEME

NOTICE OF SUBMISSIONS TO PANEL – RECOMMENDED CHANGES TO SUPPLEMENTARY LEVY AMOUNTS

The VPA will be making submissions to the Panel for Amendments GC102 to the Whittlesea and Mitchell Planning Schemes and C201 to the Melton Planning Scheme, which are being heard concurrently, that there should be a change to the supplementary levy amount that was included in the exhibited version of the Amendments. These are summarised below.

AMENDMENT ICO	CLASS OF DEVELOPMENT	EXHIBITED SUPPLEMENTARY LEVY AMOUNT	RECOMMENDED SUPPLEMENTARY LEVY AMOUNT
Amendment GC102	Residential	\$412	\$34,777
Donnybrook-Woodstock ICO	Commercial and Industrial	\$0	\$0
Amendment C201	Residential	\$2,797	\$10,743
Mt Atkinson & Tarneit Plains ICO	Commercial and Industrial	\$2,797	\$10,743

The VPA will also be making a submission to the Panel to include changes to the amendment documents being reformatting changes and changes to the land credit and land equalisation amounts. These changes do not affect the supplementary rate.

Amendment GC102 seeks to amend the:

- Donnybrook-Woodstock Infrastructure Contributions Plan (ICP)
- Donnybrook-Woodstock Infrastructure Contributions Overlay (ICO), as informed by the Donnybrook-Woodstock ICP and the Benchmark Infrastructure Report (Benchmark Costings, Cardno 14 March 2019)

Amendment C201 seeks to amend the:

- Mt Atkinson & Tarneit Plains Infrastructure Contributions Plan (ICP)
- Mt Atkinson & Tarneit Plains Infrastructure Contributions Overlay (ICO), as informed by the Mt Atkinson & Tarneit Plains ICP and the Benchmark Infrastructure Report (Benchmark Costings)

The changes to the Donnybrook-Woodstock and Mt Atkinson & Tarneit Plains ICP supplementary levy rate amounts are informed by:

- Submissions lodged by Councils and interested parties to the amendments, including the expert witness functional layout conclave held on 21 March 2019 specific to the Donnybrook-Woodstock ICP intersection designs
- Broader industry and stakeholder submissions and feedback in relation to the Benchmark Costings report which underpins and informs the amendments. These submissions are summarised in Stakeholder Comments Review (Cardno, 12 December 2018)

The VPA will also be submitting to the Panel that the following changes that do not impact the supplementary levy amount be considered:

- Donnybrook-Woodstock and Mt Atkinson & Tarneit Plains ICP and ICO land credit and land equalisation amounts to ensure these are consistent with the Planning and Environment Act 1987. Under Section 21(5) of the Act for an amendment to incorporate an ICP into a planning scheme, a person is not entitled to make a submission to the planning authority requesting a change to: (a) any land credit amount or land equalisation amount specified in the plans.
- Donnybrook-Woodstock and Mt Atkinson & Tarneit Plains ICP document formatting to improve clarity.

See Tables 1 and 2 for further information of the changes.

The key ways in which the submissions sought to change the Amendments and which form the basis of the VPA's submission to increase the supplementary levy amounts are through comments to the:

- Benchmark Costings report, which contains a set of standard infrastructure designs, set of verified rates and standard infrastructure cost estimations.
- ICP documents, which contains ICP-specific infrastructure item designs and cost estimations.

More specifically, the submissions sought the following changes:

- Benchmark Costings
 - Standard infrastructure designs: updates to the scope of works identified in the designs. These updates result in a change to the standard infrastructure cost estimations.
 - Verified set of rates: updates to the set of rates by applying indexing in line with the Australian Bureau of Statistic data.
 - Standard infrastructure cost estimations: updates to the line items, line item quantities and line item rates. These updates result in a change to the verified set of rates.
- Donnybrook-Woodstock ICP
 - ICP infrastructure item designs: updates to the scope of works identified in the designs. These updates change the infrastructure item cost estimations and, for selected items, the amount of public purpose land required for the infrastructure item.
 - ICP infrastructure item public purpose land size: updates to the public purpose land size. These updates result in a change to the infrastructure item cost estimations. These also change the land budget meaning the land credit and land equalisation amounts though these changes do not impact the supplementary levy amount.
 - ICP infrastructure item apportionments: updates to the cost apportionment across the standard levy, supplementary levy and external funding sources for selected items.
 - ICP infrastructure item cost estimations: updates to the cost estimations as a result of the updates to the Benchmark Costings report and ICP infrastructure item designs.
- Mt Atkinson & Tarneit Plains ICP
 - ICP infrastructure item designs: updates to the scope of works identified in the designs. These updates result in change the infrastructure item cost estimations
 - ICP infrastructure item cost estimations: updates to the infrastructure item cost estimations as a result of the updates to the Benchmark Costings report and ICP infrastructure item designs.

A summary of changes to the Donnybrook-Woodstock and Mt Atkinson & Tarneit Plains ICP infrastructure items are provided in Tables 3 and 4 respectively. Discussions on the changes are provided in the following documents:

- Benchmark Infrastructure Costings – Result Application – Donnybrook-Woodstock ICP (12 April 2019)
- Benchmark Infrastructure Costings – Result Application – Mt Atkinson & Tarneit Plains ICP (12 April 2019)

The relevant documents can be found at:

<https://vpa.vic.gov.au/project/mt-atkinson-tarneit-plains-icp/>

- Scroll to the bottom of the page to “Supporting Documentation”
- Follow the “PLANNING PANEL” tab, then
- Follow the “Recommended changes” tab

<https://vpa.vic.gov.au/project/donnybrook-woodstock-icp/>

- Scroll to the bottom of the page to “Supporting Documentation”
- Follow the “PLANNING PANEL” tab, then
- Follow the “Recommended changes” tab

Supporting Documentation

EXHIBITED DOCUMENTS PLANNING PANEL

> Part A

∨ Recommended changes

TABLE 1 – SUMMARY OF CHANGES

RECOMMENDED CHANGES				
DOCUMENT	SUBJECT OF CHANGE	RECOMMENDED CHANGES	MAIN SECTION OF DOCUMENT SUBJECT TO CHANGE	CHANGE IMPACTS SUPPLEMENTARY LEVY RATE
BROADER INDUSTRY AND STAKEHOLDER FEEDBACK (SEPTEMBER TO DECEMBER 2018)				
The VPA sought feedback from the broader industry and stakeholders on the benchmark costings report.				
Benchmark Costings	Standard infrastructure designs	Updates to the scope of works	Appendix A	Yes
	Verified set of rates	Updates to the set of rates by apply indexing in line with the Australian Bureau of Statistic data	Appendix B	Yes
	Standard infrastructure cost estimations	Updates to line items, line item quantities and line item rates	Appendix C	Yes
SUBMISSIONS LODGED TO AMENDMENT GC102 (DONNYBROOK-WOODSTOCK ICP) AND C201 (MT ATKINSON & TARNEIT PLAINS ICP) (13 AUGUST TO 14 SEPTEMBER 2018)				
The submissions lodged to the amendments sought changes to the ICP document indirectly through comments on the Benchmark Costings report and directly through comments on particular infrastructure items identified in the ICP document.				
Benchmark Costings	Standard infrastructure designs	Updates to the scope of works	Appendix A	Yes
	Verified set of rates	Updates to the set of rates by apply indexing in line with the Australian Bureau of Statistic data	Appendix B	Yes
	Standard infrastructure cost estimations	Updates to line items, line item quantities and line item rates	Appendix C	Yes
Donnybrook-Woodstock ICP	ICP infrastructure item designs	Updates to the scope of works	Appendix 4	Yes
	ICP infrastructure item public purpose land size	Updates to scope of works required updates to public purpose land size	Section 4 Appendix 2	Yes
	ICP infrastructure item cost estimations	Updates to line items, line item quantities and line item rates	Section 3 Appendix 5	Yes
Mt Atkinson & Tarneit Plains	ICP infrastructure item designs	Updates to the scope of works	Appendix 4	Yes
	ICP infrastructure item cost estimations	Updates to line items, line item quantities and line item rates	Section 3 Appendix 5	Yes
FUNCTIONAL LAYOUT PLAN CONCLAVE FOR AMENDMENT GC102 (DONNYBROOK-WOODSTOCK ICP) (21 MARCH 2019)				
The functional layout plan conclave specific to Amendment GC102 resulted in changes to selected intersection designs, public purpose land size.				
Donnybrook-Woodstock ICP	ICP infrastructure item designs	Updates the scope of works	Appendix 4	Yes
	ICP infrastructure item public purpose land size	Updates to the scope of works result in change to public purpose land size	Section 4 Appendix 2	No
	ICP infrastructure item ICP cost apportionment	Updates the internal and external cost apportionment	Section 3.2	Yes
LAND CONTRIBUTION MODEL IDENTIFIED IN THE PLANNING AND ENVIRONMENT ACT 1987				
The land credit and land equalisation amounts have been updated to reflect their method of calculation as per the Planning and Environment Act 1987.				
Donnybrook-Woodstock ICP	ICP land credit and land equalisation amounts	Updates to the ICP land credit and land equalisation calculation	Section 4 Appendix 2	No
Donnybrook-Woodstock ICO	ICP land credit and land equalisation amounts	Updates to the ICP land credit and land equalisation calculation	Clauses 4.0 and 5.0	No
Mt Atkinson & Tarneit Plains ICP	ICP land credit and land equalisation amounts	Updates to the ICP land credit and land equalisation calculation	Section 4 Appendix 2	No

Mt Atkinson & Tarneit Plains ICO	ICP land credit and land equalisation amounts	Updates to the ICP land credit and land equalisation calculation	Clauses 4.0 and 5.0	No
ICP DOCUMENT and ICO SCHEDULE REFORMATTING				
ICP documents and ICO schedules have been reformatted as per templates and reworded as per the Ministerial Direction on the Preparation on the Content of Infrastructure Contribution Plans to improve clarity.				
Donnybrook-Woodstock ICP	Reformatting	Reformatting	All sections	No
Donnybrook-Woodstock ICO	Rewording	Rewording	Clauses 6.0, 7.0, 8.0 and 9.0	No
Mt Atkinson & Tarneit Plains ICP	Reformatting	Reformatting	All sections	No
Mt Atkinson & Tarneit Plains ICO	Rewording	Rewording	Clauses 6.0, 7.0, 8.0 and 9.0	No

TABLE 2 – SUMMARY OF CHANGES TO EXHIBITED DOCUMENTS

EXHIBITED DOCUMENTS – SCHEDULE OF CHANGES				
AUTHOR	EXHIBITED DOCUMENT	RECOMMENDED DOCUMENT	SECTION OF DOCUMENT FOR CHANGE	REASON FOR CHANGE
AMENDMENT GC102 TO THE MITCHELL AND WHITTLESEA PLANNING SCHEMES – AMENDMENT DOUCUMENTATION				
VPA	Explanatory report (August 2018)	No change	Not applicable	Not applicable
VPA	Instruction sheet (August 2018)	No change	Not applicable	Not applicable
VPA	Donnybrook-Woodstock Infrastructure Contributions Plan (August 2018)	Donnybrook-Woodstock Infrastructure Contributions Plan (April 2019)	Section 3 Appendix 5	Updates to: <ul style="list-style-type: none"> Benchmark Costings standard infrastructure designs Benchmark Costings verified set of rates Benchmark Costings standard infrastructure cost estimations ICP infrastructure items cost estimations
			Section 4 Appendix 2	Updates to: <ul style="list-style-type: none"> ICP infrastructure item public purpose land size ICP land credit and land equalisation amounts
			Appendix 4	Updates to: <ul style="list-style-type: none"> Benchmark Costings standard infrastructure designs Benchmark Costings verified set of rates Benchmark Costings standard infrastructure cost estimations ICP infrastructure item designs
VPA	Clause 45.11 Schedule 1 (August 2018)	Clause 45.11 Schedule 1 (April 2019)	Clause 3.0	Updates to: <ul style="list-style-type: none"> Benchmark Costings standard infrastructure designs Benchmark Costings verified set of rates Benchmark Costings standard infrastructure cost estimations ICP infrastructure items cost estimations
			Clauses 4.0 and 5.0	Updates to: <ul style="list-style-type: none"> ICP land contribution percentage ICP infrastructure item public purpose land size ICP land credit and land equalisation amounts
			Clauses 6.0, 7.0 and 8.0	Updates to: <ul style="list-style-type: none"> Method and timing of indexation for standard levy amount, supplementary amount and land component to accord with the Ministerial Direction on the Preparation on the Content of Infrastructure Contributions Plans
			Clause 9.0	Updates to: <ul style="list-style-type: none"> Land or development exempt from payment of infrastructure contribution to accord with the Ministerial Direction on the Preparation on the Content of Infrastructure Contributions Plans
VPA	Clause 72.04 (August 2018)	No change	Not applicable	Not applicable

AMENDMENT C201 TO THE MELTON PLANNING SCHEMES – AMENDMENT DOUCUMENTATION				
VPA	Explanatory report (August 2018)	No change	Not applicable	Not applicable
VPA	Instruction sheet (August 2018)	No change	Not applicable	Not applicable
VPA	Mt Atkinson & Tarneit Plains Infrastructure Contributions Plan (August 2018)	Mt Atkinson & Tarneit Plains Infrastructure Contributions Plan (April 2019)	Section 3 Appendix 5	Updates to: <ul style="list-style-type: none"> Benchmark Costings standard infrastructure designs Benchmark Costings verified set of rates Benchmark Costings standard infrastructure cost estimations ICP infrastructure items cost estimations
			Section 4 Appendix 2	<ul style="list-style-type: none"> ICP land credit and land equalisation amounts
			Appendix 4	Updates to: <ul style="list-style-type: none"> Benchmark Costings standard infrastructure designs ICP infrastructure item designs
VPA	Clause 45.11 Schedule 3 (August 2018)	Clause 45.11 Schedule 3 (April 2019)	Clause 3.0	Updates to: <ul style="list-style-type: none"> Benchmark Costings standard infrastructure designs Benchmark Costings verified set of rates Benchmark Costings standard infrastructure cost estimations ICP infrastructure items cost estimations
			Clauses 4.0 and 5.0	Updates to: <ul style="list-style-type: none"> ICP land contribution percentage ICP land credit and land equalisation amounts
			Clauses 6.0, 7.0 and 8.0	Updates to: <ul style="list-style-type: none"> Method and timing of indexation for standard levy amount, supplementary amount and land component to accord with the Ministerial Direction on the Preparation on the Content of Infrastructure Contributions Plans
			Clause 9.0	Updates to: <ul style="list-style-type: none"> Land or development exempt from payment of infrastructure contribution to accord with the Ministerial Direction on the Preparation on the Content of Infrastructure Contributions Plans
VPA	Clause 72.04 (August 2018)	No change	Not applicable	Not applicable
AMENDMENTS GC102 AND AMENDMENT C201 – SUPPORTING DOCUMENTATION				
VPA	Part A (Part 1) submission (March 2019)	No change	Not applicable	Not applicable
Cardno	Benchmark Infrastructure Costings (March 2019)	Benchmark Infrastructure Costings (April 2019)	Not applicable	The VPA will submit a revised Benchmark Costings report subsequent to circulation to the Panel as part of the Part A (Part 1) submission on 1 March 2019. The changes in the report since circulation have been marked in red.
Cardno	Stakeholder Comments Review	No change	Not applicable	Not applicable

	(December 2018)			
VPA	Benchmark Costings comparison (Part A (Part 1) Appendix 3) (March 2019)	Benchmark Costings comparison (Part A (Part 1) Appendix 3) (April 2019)	Not applicable	The VPA will submit a revised Benchmark Costings report subsequent to circulation to the Panel as part of the Part A (Part 1) submission on 1 March 2019. The comparison document provides a summary of the changes from the exhibited Benchmark Costings cost estimations and the cost estimations the VPA is submitting to the Panel.

**TABLE 3 – SUMMARY OF CHANGES
DONNYBROOK-WOODSTOCK ICP
INFRASTRUCTURE ITEMS**

ICP PROJECT IDENTIFICATION NUMBER	INFRASTRUCTURE CATEGORY	EXHIBITION DESIGN DRAWING NUMBER	RECOMMENDED CHANGE TO DESIGN DRAWING NUMBER	RECOMMENDED CHANGE TO PUBLIC PURPOSE LAND SIZE	RECOMMENDED COST SHEET PROJECT ID	EXHIBITED COST ESTIMATION	RECOMMENDED COST ESTIMATION	COST DIFFERENCE
DONNYBROOK-WOODSTOCK ICP								
TRANSPORT CONSTRUCTION ITEMS								
RD-01	Road	V181544-CIDG-2002	No change	No change	2	\$3,418,196	\$4,425,750	\$1,007,554
RD-02	Road	V181544-CIDG-2001	No change	No change	1	\$8,538,250	\$11,821,250	\$3,283,000
RD-03	Road	V181544-CIDG-2002	No change	No change	2	\$6,920,868	\$8,960,875	\$2,040,007
RD-04	Road	V181544-CIDG-2002	No change	No change	2	\$2,899,995	\$3,779,135	\$879,140
RD-05	Road	V181544-CIDG-2002	No change	No change	2	\$3,838,544	\$4,970,000	\$1,131,456
IN-01	Intersection	CLP201	V181544-TR-SK-0001	Yes *	IN-01	\$4,822,000	\$6,120,000	\$1,298,000
IN-02	Intersection	CLP202	V181544-TR-SK-0002	Yes *	IN-02	\$4,822,000	\$6,154,000	\$1,332,000
IN-03	Intersection	CLP203	V181544-TR-SK-0003	No change	IN-03	\$5,823,000	\$7,231,000	\$1,408,000
IN-04	Intersection	CLP204	V181544-TR-SK-0004	No change	IN-04	\$5,823,000	\$7,719,000	\$1,896,000
IN-05	Intersection	CLP205	V181544-TR-SK-0005	Yes *	IN-05	\$3,825,000	\$6,066,000	\$2,241,000
IN-06	Intersection	CLP206	V181544-TR-SK-0006	No change	IN-06	\$4,384,260	\$4,249,000	-\$135,260
IN-07	Intersection	CLP207	V181544-TR-SK-0007	No change	IN-07	\$4,384,260	\$4,837,000	\$452,740
IN-08	Intersection	CLP208	No change	No change	IN-08	\$3,463,000	\$2,326,000	-\$1,137,000
IN-09	Intersection	CLP209	No change	No change	IN-09	\$4,384,260	\$4,327,000	-\$57,260
IN-10	Intersection	CLP210	V181544-TR-SK-0010	Yes	IN-10	\$5,146,000	\$5,696,000	\$550,000
IN-11	Intersection	CLP211	V181544-TR-SK-0011	Yes	IN-11	\$5,146,000	\$6,271,000	\$1,125,000
IN-12	Intersection	CLP212	V181544-TR-SK-0012	No change	IN-12	\$3,463,000	\$2,392,000	-\$1,071,000
IN-13	Intersection	CLP213	V181544-TR-SK-0013	No change	IN-13	\$3,625,000	\$5,106,000	\$1,481,000
IN-14	Intersection	CLP214	V181544-TR-SK-0014	No change	IN-14	\$5,573,000	\$8,337,000	\$2,764,000
IN-15	Intersection	CLP215	V181544-TR-SK-0015	No change	IN-15	\$5,573,000	\$7,562,000	\$1,989,000
IN-16	Intersection	V170524-CIDG-2025	V170524-CIDG-2025	No change	IN-16	\$3,313,000	\$4,027,000	\$714,000

IN-17	Intersection	CLP216	V181544-TR-SK-0017	No change	IN-17	\$3,313,000	\$3,628,000	\$315,000
BR-01	Bridge	140638-C003 140638-C004	No change	No change	BR-01	\$23,117,000	\$22,885,000	-\$232,000
BR-02	Bridge	V170524-CIDG-2039	No change	No change	BR-02	\$795,000	\$794,217	-\$783
BR-03	Bridge	V181544-WE-SK002	V181544-WE-SK002	No change	BR-03	\$795,000	\$3,438,000	\$2,643,000
BR-04	Bridge	V181544-WE-SK001	V181544-WE-SK001	No change	BR-04	\$795,000	\$3,336,000	\$2,541,000
BR-05	Bridge	140638-C006 140638-C007	No change	No change	BR-05	\$6,415,000	\$7,738,000	\$2,643,000
PED-01	Pedestrian signals	N/A	N/A	N/A	N/A	\$276,614	No change	No change
PED-02	Pedestrian signals	N/A	N/A	N/A	N/A	\$276,614	No change	No change
PED-03	Pedestrian signals	N/A	N/A	N/A	N/A	\$276,614	No change	No change
COMMUNITY AND RECREATION CONSTRUCTION ITEMS								
CI-01	Community facilities	V181544-CIDG-2050	No change	No change	38	\$7,648,000	\$8,928,000	\$1,280,000
CI-02	Community facilities	V181544-CIDG-2050	No change	No change	38	\$7,648,000	\$8,928,000	\$1,280,000
CI-03	Community facilities	V181544-CIDG-2050	No change	No change	38	\$7,648,000	\$8,928,000	\$1,280,000
CI-04	Community facilities	V181544-CIDG-2051	No change	No change	39	\$10,304,000	\$11,830,000	\$1,526,000
CI-05	Community facilities	V181544-CIDG-2050	No change	No change	38	\$7,648,000	\$8,928,000	\$1,280,000
CI-06	Community facilities	V181544-CIDG-2049	No change	No change	37	\$6,398,000	\$7,606,000	\$1,208,000
CI-07	Community facilities	V181544-CIDG-2049	No change	No change	37	\$6,398,000	\$7,606,000	\$1,208,000
SR-01	Sports and recreation facilities	V181544-CI-DG2052/2055	No change	No change	42	\$12,186,900	\$12,011,000	-\$175,900
		V181544-CI-DG-2053	No change	No change	40/41			
SR-02	Sports and recreation facilities	V181544-CI-DG2052/2055	No change	No change	42	\$13,368,990	\$12,011,000	-\$1,357,990
		V181544-CI-DG-2053	No change	No change	40/41			
SR-03	Sports and recreation facilities	V181544-CI-DG2052/2055	No change	No change	42	\$12,057,000	\$9,680,000	-\$2,377,000
		V181544-CI-DG-2053	No change	No change	40/41			
SR-04	Sports and recreation facilities	V181544-CI-DG2052/2055	No change	No change	42	\$12,069,990	\$12,011,000	-\$58,990
		V181544-CI-DG-2053	No change	No change	40/41			
SR-05	Sports and recreation facilities	V181544-CI-DG2052/2055	No change	No change	42	\$12,069,990	\$10,558,000	-\$1,511,990
		V181544-CI-DG-2053	No change	No change	40/41			
SR-06	Sports and recreation facilities	V181544-CI-DG2052/2055	No change	No change	42	\$12,057,000	\$12,011,000	-\$46,000
		V181544-CI-DG-2053	No change	No change	40/41			

SR-07	Sports and recreation facilities	V181544-CI-DG2052/2054	No change	No change	42	\$9,840,550	\$9,677,000	-\$163,550
		V181544-CI-DG- 2053	No change	No change	40/41			

* Public purpose land size change will be updated at a later stage

**TABLE 4 – SUMMARY OF CHANGES
MT ATKINSON & TARNEIT PLAINS ICP
INFRASTRUCTURE ITEMS**

ICP PROJECT IDENTIFICATION NUMBER	INFRASTRUCTURE CATEGORY	EXHIBITION DESIGN DRAWING NUMBER	RECOMMENDED CHANGE TO DESIGN DRAWING NUMBER	RECOMMENDED CHANGE TO PUBLIC PURPOSE LAND SIZE	RECOMMENDED COST SHEET PROJECT ID	EXHIBITED COST ESTIMATION	RECOMMENDED COST ESTIMATION	COST DIFFERENCE
MT ATKINSON & TARNEIT PLAINS ICP								
TRANSPORT CONSTRUCTION ITEMS								
RD-01	Road	V181544-CIDG-2002	No change	No change	2	\$1,047,490	\$1,356,250	\$308,760
RD-02	Road	V181544-CIDG-2002	No change	No change	2	\$3,348,589	\$4,335,625	\$987,036
RD-03	Road	V181544-CIDG-2002	No change	No change	2	\$520,366	\$673,750	\$153,384
RD-04	Road	V181544-CIDG-2002	No change	No change	2	\$429,133	\$555,625	\$126,492
RD-05	Road	V181544-CIDG-2002	No change	No change	2	\$351,416	\$455,000	\$103,584
RD-06	Road	V181544-CIDG-2002	No change	No change	2	\$4,156,170	\$5,381,250	\$1,225,080
RD-07	Road	V181544-CIDG-2002	No change	No change	2	\$2,311,236	\$2,992,500	\$681,264
RD-08	Road	V181544-CIDG-2002	No change	No change	2	\$412,238	\$533,750	\$121,512
RD-09	Road	V181544-CIDG-2002	No change	No change	2	\$1,142,102	\$1,478,750	\$336,648
RD-10	Road	V181544-CIDG-2002	No change	No change	2	\$1,784,112	\$2,310,000	\$525,888
RD-11	Road	V181544-CIDG-2002	No change	No change	2	\$1,422,559	\$1,841,875	\$419,316
RD-12	Road	V181544-CIDG-2002	No change	No change	2	\$2,855,255	\$3,696,875	\$841,620
IN-01	Intersection	V170524-CI-DG-3000	No change	No change	IT-01	\$6,684,000	\$9,310,000	\$2,626,000
IN-02	Intersection	V170524-CI-DG-3001	No change	No change	IT-02	\$4,925,000	\$5,936,000	\$1,011,000
IN-03	Intersection	V170524-CI-DG-3002	No change	No change	IT-03	\$3,940,000	\$4,972,000	\$1,032,000
IN-04	Intersection	V170524-CI-DG-3003	No change	No change	IT-04	\$3,663,000	\$4,765,000	\$1,102,000
IN-05	Intersection	CG151009-TR-DG-2805	No change	No change	IT-05	\$4,384,260	\$3,372,000	-\$1,012,260
IN-06	Intersection	CG151009-TR-DG-2806	No change	No change	IT-06	\$5,146,000	\$4,059,000	-\$1,087,000
IN-07	Intersection	CG151009-TR-DG-2807	No change	No change	IT-07	\$4,384,260	\$3,270,000	-\$1,114,260
IN-08	Intersection	CG151009-TR-DG-2808	No change	No change	IT-08	\$4,384,260	\$3,428,000	-\$956,260
IN-09	Intersection	CG151009-TR-DG-2809	No change	No change	IT-09	\$4,384,260	\$4,042,000	-\$342,260
IN-10	Intersection	CG151009-TR-DG-2810	No change	No change	IT-10	\$4,384,260	\$4,088,000	-\$296,260

IN-11	Intersection	CG151009-TR-DG-2811	No change	No change	IT-11	\$4,384,260	\$5,052,000	\$667,740
IN-12	Intersection	CG151009-TR-DG-2812	No change	No change	IT-12	\$5,146,000	\$4,859,000	-\$287,000
IN-13	Intersection	CG151009-TR-DG-2813	No change	No change	IT-13	\$4,384,260	\$4,818,000	\$433,740
IN-14	Intersection	V170524-CI-DG-3004	No change	No change	IT-14	\$3,710,000	\$4,857,000	\$1,147,000
IN-15	Intersection	CG151009-TR-DG-2815	No change	No change	IT-15	\$4,384,260	\$3,627,000	-\$757,260
IN-16	Intersection	V170524-CI-DG-3005	No change	No change	IT-16	\$3,930,000	\$5,539,000	\$1,609,000
PS-01	Pedestrian signals	N/A	No change	No change	N/A	\$276,614	No change	No change
PS-02	Pedestrian signals	N/A	No change	No change	N/A	\$276,614	No change	No change
BR-01	Bridge	V170524-CI-DG-3006/ 3007	No change	No change	BR01	\$7,678,564	No change	No change
BR-02	Bridge	V170524-CI-DG-3009	V181544-ST-001	No change	BR-02	\$6,128,000	\$5,184,000	-\$944,000
BR-03	Bridge	V170524-CI-DG-3008	No change	No change	BR-03	\$938,000	\$1,005,000	\$67,000
CU-01	Bridge	NA	No change	No change	CU-1	\$2,491,000	\$1,171,000	-\$1,320,000
COMMUNITY AND RECREATION CONSTRUCTION ITEMS								
CI-02	Community facilities	V181544-CI-DG-2050	No change	No change	38	\$7,648,000	\$8,928,000	\$1,280,000
CI-03	Community facilities	V181544-CI-DG-2049	No change	No change	37	\$6,398,000	\$7,606,000	\$1,208,000
CI-04	Community facilities	V181544-CI-DG-2049	No change	No change	37	\$6,398,000	\$7,606,000	\$1,208,000
OS-01	Sports and recreation facilities	V181544-CI-DG-2055	No change	No change	43	\$14,655,000	\$12,011,000	-\$2,644,000
		V181544-CI-DG-2053	No change	No change	40			
OS-02	Sports and recreation facilities	V181544-CI-DG-2052	No change	No change	42	\$10,347,000	\$9,677,000	-\$670,000
		V181544-CI-DG-2053	No change	No change	40			
OS-03	Sports and recreation facilities	V181544-CI-DG-2055	No change	No change	43	\$14,667,990	\$12,011,000	-\$2,656,990
		V181544-CI-DG-2053	No change	No change	40			