

Consultant	Description	Approved Fees (ex GST)	Expenditure (ex GST)	Future Expenditure (ex GST)
Acil Allen Consulting Pty Ltd	Independent Cost Benefit Analysis	\$ 21,600	\$ 21,600	\$ -
Acil Allen Consulting Pty Ltd	Economic Impact Assessment Review	\$ 37,600	\$ 37,600	\$ -
AECOM Australia Pty Ltd	SHWEP - Urban Design Report	\$ 56,100	\$ 28,050	\$ -
AKA Projects (trading as MosaicLab)	IAP2 internal comm engagement training	\$ 17,400	\$ 17,400	\$ -
Alluvium Consulting Australia Pty Ltd	Stormwater Drainage Assessment Report	\$ 56,398	\$ 33,644	\$ 7,759
Architectus Group Pty Ltd	Preston Market - Urban Design	\$ 45,000	\$ 42,570	\$ 2,430
Arup Pty Ltd	DSM Transport Planning	\$ 133,000	\$ 68,985	\$ 64,015
ASR Research Pty Ltd	East Village Project	\$ 10,765	\$ 10,765	\$ -
Biosis Research Pty Ltd	Aboriginal Cultural Heritage Assessment	\$ 14,216	\$ 14,216	\$ -
Blue Sphere Environmental	Environmental Site Assessment	\$ 171,922	\$ 157,602	\$ 14,320
Capire Consulting Group	Preston Market - Community & Engagement	\$ 81,695	\$ 48,736	\$ 32,959
Cardno Victoria Pty Ltd	Access & Movement Assessment Report	\$ 31,900	\$ 13,000	\$ 6,650
Cardno Victoria Pty Ltd	Berwick HEP	\$ 13,500	\$ 13,500	\$ -
Cardno Victoria Pty Ltd	Preston Market - Traffic Analysis	\$ 25,436	\$ 14,500	\$ 6,056
Cardno Victoria Pty Ltd	Bacchus Marsh Traffic Modelling	\$ 30,000	\$ 15,000	\$ -
Cardno Victoria Pty Ltd	Stormwater Drainage Assessment - Cardno	\$ 44,760	\$ 40,870	\$ 3,890
Cardno Victoria Pty Ltd	Review of Benchmark Infrastructure Cost	\$ 129,130	\$ 99,563	\$ -
Clarke Hopkins Clarke	Heritage and adaptive reuse study	\$ 13,075	\$ 13,075	\$ -
Crowdspot Pty Ltd	Jacksons Hill Community Consultation	\$ 14,675	\$ 14,675	\$ -
Cube Group Management Consulting	VPA Organisation Plan	\$ 145,342	\$ 145,342	\$ -
Department of Environment, Land, Water and Planning	McPherson Panel Charges - Progressive #1	\$ 39,812	\$ 20,192	\$ 19,620
Echelon Planning Pty Ltd	Structure Plan Guidelines - RFQ	\$ 62,645	\$ 56,380	\$ 6,265
Ecology & Heritage Partners	Environmental Assessment	\$ 16,425	\$ 16,425	\$ -
Essential Economics	PMP Printing - Economic Assessment	\$ 36,000	\$ 10,500	\$ 25,500
Essential Economics	Economic Assessment	\$ 21,700	\$ 14,300	\$ 1,650
Foley's List Pty Ltd	Altona North Barrister	\$ 30,443	\$ 26,400	\$ 4,043
Gard'ner Jarman Martin Heritage Pty Ltd	Post Contact Heritage Manual	\$ 18,525	\$ 12,020	\$ 6,505
Gard'ner Jarman Martin Heritage Pty Ltd	Minta Farm analysis and panel attendance	\$ 12,840	\$ 12,840	\$ -
GHD Australia Pty Ltd	Jacksons Hill Aboriginal Cultural Assess	\$ 17,228	\$ 11,513	\$ 5,715
GHD Australia Pty Ltd	Feature Water Body Investigation	\$ 22,079	\$ 12,172	\$ 9,907
GHD Australia Pty Ltd	East Village - Bentleigh	\$ 22,882	\$ 18,500	\$ 4,382
GHD Australia Pty Ltd	Peer Review of Engeny Drainage Report	\$ 26,950	\$ 26,950	\$ -
GHD Australia Pty Ltd	Sunbury Sth/Lancefield Rd ICP Costings	\$ 97,673	\$ 30,241	\$ 67,432
GTA Consultants	GTA East Village Variation 4 & 5	\$ 25,700	\$ 20,511	\$ 1,000
GTA Consultants	SHWEP - Integrated Transport Assessment	\$ 24,980	\$ 24,979	\$ 1
GTA Consultants	Strategic Transport Modelling Assessment	\$ 33,550	\$ 31,006	\$ -
GTA Consultants	Transport Modelling Expert Witness Panel	\$ 37,500	\$ 37,500	\$ 0
GTA Consultants	Altona North - Precinct 15	\$ 67,459	\$ 63,825	\$ 3,634
GTA Consultants	East Village Precinct Transport	\$ 82,865	\$ 82,865	\$ -
Hansen Partnership Pty Ltd	Urban Design Panel Services- PSP 74 & 75	\$ 18,398	\$ 18,398	\$ -
Hansen Partnership Pty Ltd	Dimboola Road Precinct Development Plan	\$ 33,000	\$ 30,000	\$ 3,000
Hays Specialist Recruitment	ICP Project Assignment	\$ 130,909	\$ 16,282	\$ 89,118
Hays Specialist Recruitment	Hays 3 Month Contract	\$ 29,744	\$ 17,924	\$ 11,820
Hays Specialist Recruitment	Rund Gorgis 3 Month Employment Contract	\$ 42,733	\$ 40,980	\$ 1,752
Holmes Dyer Pty Ltd	Expert Panel Member - Structure Planning	\$ 15,500	\$ 11,535	\$ 3,965
Hume City Council	Community Infrastructure Study	\$ 13,636	\$ 13,636	\$ -
Ian Munt c/ Foley's List	Ian Munt - Barrister - Altona North	\$ 25,682	\$ 24,659	\$ 1,023
Jones Lang LaSalle Pty Ltd	East Village - Employment Study Ax	\$ 18,000	\$ 18,000	\$ -
KPMG	Financial Advisory Phase 1	\$ 179,577	\$ 178,431	\$ 1,146
Landserv Pty Ltd	Remediation Framework & Strategy Review	\$ 155,770	\$ 104,208	\$ 36,077
LKA Corporate & Services Pty Ltd	Risk management assistance for VPA	\$ 32,000	\$ 32,000	\$ -
Macro Plan Dimasi	East Village - Retail Assessment	\$ 27,000	\$ 27,000	\$ -
Macro Plan Dimasi	Employment Study	\$ 79,800	\$ 32,150	\$ 7,650
Macro Plan Dimasi	Growth Management Strategy	\$ 47,000	\$ 47,000	\$ -
MosaicLab Pty Ltd	Community & Stakeholder Engmnt - Phase1	\$ 20,520	\$ 20,520	\$ -
MosaicLab Pty Ltd	Caulfield community engagement	\$ 60,110	\$ 42,350	\$ -
Nation Partners Pty Ltd	Clayton - Industrial Land Use Study	\$ 62,379	\$ 38,300	\$ 24,079
Navire Advisory Pty Ltd	Exclusive Negotiations Project Mgmt	\$ 140,836	\$ 101,020	\$ 39,291
NGS Global	Executive Capability Assessment	\$ 96,840	\$ 96,840	\$ -
One Mile Grid	Jacksons Hill Traffic Impact Assessment	\$ 20,900	\$ 10,000	\$ -
Parsons Brinckerhoff Australia Pty Ltd	Transport Audit Review & Impacts Assess.	\$ 28,559	\$ 28,559	\$ -
Peter J Ramsay & Associates Pty Ltd	Waste Modelling Expert Witness Panel	\$ 33,031	\$ 33,031	\$ -
Pixel Perfect Pty Ltd trading as CourtHeath Consulting	Defence Site Maribymong Probity Plan	\$ 29,150	\$ 15,481	\$ 12,263
Public Place	Community Infrastructure & Social Impact	\$ 41,230	\$ 27,420	\$ 6,210
R&D Knowledge Services Pty Ltd (RDKS)	VPA Intranet	\$ 44,000	\$ 20,800	\$ 23,200
Savage Bull	Annual web maintenance contract	\$ 11,206	\$ 11,206	\$ -
Senversa Pty Ltd	Landfill Expert Witness Panel PSP 74/75	\$ 20,248	\$ 20,248	\$ -
Senversa Pty Ltd	EWEP Contamination Section 53V Audit	\$ 58,826	\$ 42,551	\$ 16,275
Sinclair Knight Merz Pty Ltd (Jacobs Group)	Jacksons Hill Consulting Services Jacobs	\$ 51,818	\$ 35,631	\$ 10,070
Sinclair Knight Merz Pty Ltd (Jacobs Group)	NM Conceptual Transport and Land Use	\$ 120,871	\$ 44,945	\$ 75,926
Tract Consultants Pty Ltd	Urban Design Report	\$ 34,765	\$ 24,753	\$ 4,882
Traffic Group Pty Ltd	Minta Farm Transport Planning	\$ 53,210	\$ 45,288	\$ 7,923
Urban Enterprise Pty Ltd	Empolymnt & Economic Assessment	\$ 28,860	\$ 28,860	\$ -
Veitch Lister Consulting Pty Ltd	Dimboola Block Traffic Modelling	\$ 42,669	\$ 42,669	\$ -
Work In Teams Pty Ltd	Senior Exec Team Workshop Facilitation	\$ 13,417	\$ 13,417	\$ -
WSP Australia Pty Ltd	Infrastructure Costings	\$ 19,350	\$ 19,350	\$ -
NDC Infotech	IT Services Contract	\$ 261,743	\$ 261,743	\$ -
CKI Group Pty Ltd	IT Services Contract	\$ 241,331	\$ 120,665	\$ 120,665